

HOTĂRÂRE

REFERITOR LA: rectificarea Bugetului general de Venituri și Cheltuieli al U.A.T. Municipiul Caracal pe anul 2023

AVÂND ÎN VEDERE:

- Referatul de aprobare nr. 57530/21.09.2023 al Primarului Municipiului Caracal;
- Raportul de specialitate nr. 57531/21.09.2023 al Direcției economice din cadrul Primăriei Municipiului Caracal;
- Adrese și note de fundamentare de la direcțiile și serviciile din cadrul Primăriei Caracal și de la unitățile subordonate;
- Dispoziția nr. 1189/08.09.2023 privind rectificarea Bugetului general de Venituri și Cheltuieli pe anul 2023 al U.A.T. Municipiul Caracal;
- Prevederile H.C.L. nr. 21/08.02.2023 privind aprobarea Bugetului general de Venituri și Cheltuieli pe anul 2023 al U.A.T. Municipiul Caracal și aprobarea programului de investiții pe anul 2023 la nivelul Unității Administrativ Teritoriale Caracal;
- Legea nr. 368/2022 – Legea bugetului de stat pe anul 2023;
- Prevederile art. 19 alin. 2, art. 82 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare;
- Prevederile art. 129 alin. 1, alin. 2 lit. b coroborat cu alin. 4 lit. a, art. 139 din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare;
- Avizul Comisiei pentru activități economico-financiare a Consiliului Local al Municipiului Caracal;

În temeiul art. 136 alin. 1 din O.U.G. nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare

PRIMARUL MUNICIPIULUI CARACAL

propune următorul
PROIECT DE HOTĂRÂRE

ART. 1. Consiliul local al Municipiului Caracal aprobă rectificarea Bugetului general de Venituri și Cheltuieli al U.A.T. Municipiul Caracal pe anul 2023, conform anexei, parte integrantă din prezenta hotărâre.

ART. 2. Prezenta hotărâre poate fi contestată la instanța de contencios administrativ competentă conform prevederilor Legii nr. 554/2004 privind contenciosul administrativ, cu modificările și completările ulterioare.

ART. 3. Primarul prin Aparatul de specialitate va duce la îndeplinire prevederile prezentei hotărâri.

ART. 4. Prezenta hotărâre va fi comunicată Instituției Prefectului Județului Olt, Primarului Municipiului Caracal, direcțiilor din cadrul Primăriei Municipiului Caracal și Creșei Universul Copiilor.



AVIZAT
PENTRU LEGALITATE
SECRETAR GENERAL
AL MUNICIPIULUI CARACAL,
RĂDESCU VIOREL EMIL

Buget local de Venituri | Cheltuieli la data 29-09-2023

Perioada 01-01-2023 29-09-2023
Institutie Centralizat U.A.T. Municipiul Caracal
Sursa finantare 02(A) Integral de la buget
Capitol Toate capitolele
Sectiune Toate sectiunile
Proiecte Toate proiectele
Grupare capitol cheltuiala Nu
Afisare pe sectiuni Da

- mii lei -

Sursa finantare 02

Total Venituri - Total Cheltuieli		98.02	-29,897.00	0.00	-29,897.00	-22,406.00	-1,866.00	-5,592.00	-33.00
Denumirea indicatorilor	Cod	Prevederi Initiale	Influente	Prevederi finale	din care:				
					Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	265,279.00	0.00	265,279.00	192,271.00	26,118.00	31,956.00	14,934.00	
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	61,028.00	0.00	61,028.00	15,881.00	16,818.00	19,960.00	8,369.00	
I. VENITURI CURENTE (02)	00.02	84,373.00	0.00	84,373.00	22,259.00	23,040.00	25,076.00	13,998.00	
A. VENITURI FISCALE (02)	00.03	76,731.00	0.00	76,731.00	20,906.00	21,689.00	21,488.00	12,648.00	
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (02)	00.04	33,746.00	0.00	33,746.00	11,147.00	12,090.00	6,864.00	3,645.00	
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (02)	00.06	33,746.00	0.00	33,746.00	11,147.00	12,090.00	6,864.00	3,645.00	
Impozit pe venit	03.02	129.00	0.00	129.00	0.00	0.00	129.00	0.00	
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	129.00	0.00	129.00	0.00	0.00	129.00	0.00	
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	33,617.00	0.00	33,617.00	11,147.00	12,090.00	6,735.00	3,645.00	
Cote defalcate din impozitul pe venit(se scad)	04.02.01	32,117.00	0.00	32,117.00	10,772.00	11,715.00	6,360.00	3,270.00	
Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	1,500.00	0.00	1,500.00	375.00	375.00	375.00	375.00	
A3. IMPOZITE SI TAXE PE PROPRIETATE (02)	00.09	14,573.00	0.00	14,573.00	2,634.00	2,630.00	6,680.00	2,629.00	
Impozite si taxe pe proprietate	07.02	14,573.00	0.00	14,573.00	2,634.00	2,630.00	6,680.00	2,629.00	
Impozit si taxa pe cladiri	07.02.01	9,243.00	0.00	9,243.00	1,591.00	1,589.00	4,474.00	1,589.00	
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	3,479.00	0.00	3,479.00	665.00	664.00	1,486.00	664.00	
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	5,764.00	0.00	5,764.00	926.00	925.00	2,988.00	925.00	
Impozit si taxa pe teren	07.02.02	4,590.00	0.00	4,590.00	858.00	856.00	2,021.00	855.00	
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	2,550.00	0.00	2,550.00	497.00	497.00	1,060.00	496.00	
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	1,250.00	0.00	1,250.00	220.00	219.00	592.00	219.00	
Impozit pe terenul din extravilan *)	07.02.02.03	790.00	0.00	790.00	141.00	140.00	369.00	140.00	
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	720.00	0.00	720.00	180.00	180.00	180.00	180.00	
Alte impozite si taxe pe proprietate	07.02.50	20.00	0.00	20.00	5.00	5.00	5.00	5.00	
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (02)	00.10	28,411.00	0.00	28,411.00	7,125.00	6,969.00	7,943.00	6,374.00	
Sume defalcate din TVA (se scad)	11.02	24,306.00	0.00	24,306.00	6,378.00	6,222.00	6,077.00	5,629.00	
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	24,181.00	0.00	24,181.00	6,344.00	6,189.00	6,047.00	5,601.00	
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	125.00	0.00	125.00	34.00	33.00	30.00	28.00	
Taxe pe servicii specifice	15.02	121.00	0.00	121.00	21.00	21.00	58.00	21.00	
Impozit pe spectacole	15.02.01	8.00	0.00	8.00	0.00	0.00	8.00	0.00	
Alte taxe pe servicii specifice	15.02.50	113.00	0.00	113.00	21.00	21.00	50.00	21.00	
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	3,984.00	0.00	3,984.00	726.00	726.00	1,808.00	724.00	
Impozit pe mijloacele de transport	16.02.02	3,279.00	0.00	3,279.00	656.00	656.00	1,312.00	655.00	
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	2,557.00	0.00	2,557.00	507.00	507.00	1,037.00	506.00	
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	722.00	0.00	722.00	149.00	149.00	275.00	149.00	

Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	701.00	0.00	701.00	70.00	70.00	492.00	69.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	0.00	4.00	0.00	0.00	4.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (02)	00.11	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte impozite si taxe fiscale	18.02	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte impozite si taxe	18.02.50	1.00	0.00	1.00	0.00	0.00	1.00	0.00
C. VENITURI NEFISCALE (02)	00.12	7,642.00	0.00	7,642.00	1,353.00	1,351.00	3,588.00	1,350.00
C1. VENITURI DIN PROPRIETATE (02)	00.13	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Venituri din proprietate	30.02	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Venituri din concesiuni si inchirieri *)	30.02.05	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
C2. VANZARI DE BUNURI SI SERVICII (02)	00.14	6,434.00	0.00	6,434.00	1,241.00	1,239.00	2,716.00	1,238.00
Venituri din prestari de servicii si alte activitati	33.02	179.00	0.00	179.00	17.00	17.00	128.00	17.00
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	97.00	0.00	97.00	17.00	17.00	46.00	17.00
Venituri din despagubiri	33.02.26	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	80.00	0.00	80.00	0.00	0.00	80.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	627.00	0.00	627.00	127.00	126.00	248.00	126.00
Taxe extrajudiciare de timbru	34.02.02	101.00	0.00	101.00	23.00	23.00	32.00	23.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	526.00	0.00	526.00	104.00	103.00	216.00	103.00
Amenzi, penalitati si confiscari	35.02	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Diverse venituri	36.02	4,465.00	0.00	4,465.00	817.00	817.00	2,015.00	816.00
Taxe speciale	36.02.06	4,392.00	0.00	4,392.00	817.00	817.00	1,942.00	816.00
Alte venituri	36.02.50	73.00	0.00	73.00	0.00	0.00	73.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-125.00	0.00	-125.00	-34.00	-33.00	-30.00	-28.00
Varsaminte din sectiunea de functionare	37.02.04	125.00	0.00	125.00	34.00	33.00	30.00	28.00
II. VENITURI DIN CAPITAL (02)	00.15	961.00	0.00	961.00	0.00	0.00	961.00	0.00
Venituri din valorificarea unor bunuri	39.02	961.00	0.00	961.00	0.00	0.00	961.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	39.02.07	961.00	0.00	961.00	0.00	0.00	961.00	0.00
IV. SUBVENTII (02)	00.17	179,945.00	0.00	179,945.00	170,012.00	3,078.00	5,919.00	936.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	128,017.00	0.00	128,017.00	124,305.00	1,998.00	778.00	936.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	843.00	0.00	843.00	435.00	51.00	51.00	306.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	1,050.00	0.00	1,050.00	280.00	280.00	270.00	220.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	1,760.00	0.00	1,760.00	450.00	450.00	450.00	410.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferente perioadei de programare 2014-2020	42.02.69	5,537.00	0.00	5,537.00	5,180.00	350.00	7.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	225.00	0.00	225.00	225.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	225.00	0.00	225.00	225.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	42.02.88	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.88.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	42.02.88.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	42.02.89.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	42.02.89.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00

Subventii de la alte administratii	43.02	4,946.00	0.00	4,946.00	0.00	0.00	4,946.00	0.00
Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	4,946.00	0.00	4,946.00	0.00	0.00	4,946.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	46,982.00	0.00	46,982.00	45,707.00	1,080.00	195.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Fondul Social European (FSE)	48.02.02	7,289.00	0.00	7,289.00	7,094.00	0.00	195.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.02.01	7,289.00	0.00	7,289.00	7,094.00	0.00	195.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		295,176.00	0.00	295,176.00	214,677.00	27,984.00	37,548.00	14,967.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	86,526.00	0.00	86,526.00	23,274.00	23,364.00	25,404.00	14,484.00
TITLUL I CHELTUIELI DE PERSONAL	10	28,519.00	-9.00	28,510.00	7,245.00	7,816.00	6,645.00	6,804.00
Cheltuieli salariale in bani	10.01	27,283.00	-5.00	27,278.00	7,076.00	7,049.00	6,495.00	6,658.00
Salarii de baza	10.01.01	24,733.00	0.00	24,733.00	6,396.00	6,394.00	5,914.00	6,029.00
Alte sporuri	10.01.06	527.00	0.00	527.00	138.00	137.00	122.00	130.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	340.00	0.00	340.00	85.00	85.00	85.00	85.00
Indemnizatie de hrana	10.01.17	1,663.00	-5.00	1,658.00	437.00	433.00	374.00	414.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	613.00	-7.00	606.00	0.00	609.00	-3.00	0.00
Vouchere de vacanta	10.02.06	613.00	-7.00	606.00	0.00	609.00	-3.00	0.00
Contributii	10.03	623.00	3.00	626.00	169.00	158.00	153.00	146.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	4.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	614.00	3.00	617.00	160.00	158.00	153.00	146.00
TITLUL II BUNURI SI SERVICII	20	34,366.00	9.00	34,375.00	9,640.00	9,689.00	12,064.00	2,982.00
Bunuri si servicii	20.01	27,246.50	405.00	27,651.50	7,630.00	6,827.00	10,569.50	2,625.00
Furnituri de birou	20.01.01	131.50	0.00	131.50	46.00	44.50	29.00	12.00
Materiale pentru curatenie	20.01.02	215.50	-4.00	211.50	74.00	71.50	36.00	30.00
Incalzit, iluminat si forta motrica	20.01.03	4,645.50	0.00	4,645.50	1,838.00	1,291.00	1,172.50	344.00
Apa, canal si salubritate	20.01.04	2,151.00	4.00	2,155.00	578.00	413.00	800.00	364.00
Carburanti si lubrifianti	20.01.05	86.00	0.00	86.00	34.00	25.00	23.00	4.00
Piese de schimb	20.01.06	5.00	0.00	5.00	1.00	1.00	3.00	0.00
Transport	20.01.07	257.00	0.00	257.00	110.00	68.00	31.00	48.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	369.00	0.00	369.00	145.00	114.00	72.00	38.00
Materiale si prestari de servicii cu caracter functional	20.01.09	564.00	0.00	564.00	189.00	155.00	125.00	95.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,822.00	405.00	19,227.00	4,615.00	4,644.00	8,278.00	1,690.00
Reparatii curente	20.02	5,325.50	-408.00	4,917.50	1,553.00	1,900.00	1,264.50	200.00
Hrana	20.03	160.00	10.00	170.00	36.00	43.00	71.00	20.00
Hrana pentru oameni	20.03.01	160.00	10.00	170.00	36.00	43.00	71.00	20.00
Medicamente si materiale sanitare	20.04	15.00	0.00	15.00	7.00	3.00	5.00	0.00
Medicamente	20.04.01	10.00	0.00	10.00	4.00	2.00	4.00	0.00
Materiale sanitare	20.04.02	5.00	0.00	5.00	3.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	185.00	0.00	185.00	78.00	34.00	38.00	35.00
Alte obiecte de inventar	20.05.30	185.00	0.00	185.00	78.00	34.00	38.00	35.00
Deplasari, detasari, transferari	20.06	65.00	0.00	65.00	19.00	22.00	17.00	7.00
Deplasari interne, detasari, transferari	20.06.01	20.00	0.00	20.00	9.00	7.00	2.00	2.00
Deplasari in strainatate	20.06.02	45.00	0.00	45.00	10.00	15.00	15.00	5.00
Pregatire profesionala	20.13	69.00	0.00	69.00	21.00	39.00	5.00	4.00
Protectia muncii	20.14	10.00	0.00	10.00	6.00	4.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	160.00	0.00	160.00	60.00	40.00	40.00	20.00
Comisioane si alte costuri aferente imprumuturilor	20.24	26.00	0.00	26.00	0.00	0.00	26.00	0.00

Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	170.00	0.00	170.00	40.00	30.00	80.00	20.00
Alte cheltuieli	20.30	934.00	2.00	936.00	190.00	747.00	-52.00	51.00
Reclama si publicitate	20.30.01	60.00	0.00	60.00	15.00	15.00	15.00	15.00
Protocol si reprezentare	20.30.02	34.00	0.00	34.00	12.00	7.00	8.00	7.00
Chirii	20.30.04	27.00	0.00	27.00	9.00	9.00	0.00	9.00
Alte cheltuieli cu bunuri si servicii	20.30.30	813.00	2.00	815.00	154.00	716.00	-75.00	20.00
TITLUL III DOBANZI	30	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne	30.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
TITLUL V FONDURI DE REZERVA	50	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	300.00	0.00	300.00	300.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	4,061.00	0.00	4,061.00	745.00	796.00	1,639.00	881.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Transferuri catre institutii publice	51.01.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Actiuni de sanatate	51.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,585.00	0.00	2,585.00	711.00	763.00	644.00	467.00
Transferuri de capital	51.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in urgenta in sanatate	51.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	125.00	0.00	125.00	34.00	33.00	30.00	28.00
TITLUL IX ASISTENTA SOCIALA	57	12,576.00	0.00	12,576.00	3,624.00	3,225.00	3,385.00	2,342.00
Ajutoare sociale	57.02	12,576.00	0.00	12,576.00	3,624.00	3,225.00	3,385.00	2,342.00
Ajutoare sociale in numerar	57.02.01	11,898.00	0.00	11,898.00	3,454.00	3,055.00	3,215.00	2,174.00
Tichete de cresa	57.02.03	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Suport alimentar	57.02.05	600.00	0.00	600.00	150.00	150.00	150.00	150.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	57,242.00	0.00	57,242.00	53,382.00	2,735.00	1,120.00	5.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	49,441.00	0.00	49,441.00	47,526.00	1,460.00	455.00	0.00
Finantarea nationala	58.01.01	5,882.00	0.00	5,882.00	5,502.00	380.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	3,866.00	0.00	3,866.00	3,411.00	0.00	455.00	0.00
Programe din Fondul Social European (FSE)	58.02	7,801.00	0.00	7,801.00	5,856.00	1,275.00	665.00	5.00
Finantarea nationala	58.02.01	511.00	0.00	511.00	461.00	25.00	20.00	5.00
Finantare externa nerambursabila	58.02.02	7,289.00	0.00	7,289.00	5,394.00	1,250.00	645.00	0.00
Cheltuieli neeligibile	58.02.03	1.00	0.00	1.00	1.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	4,604.00	0.00	4,604.00	1,220.00	1,238.00	671.00	1,475.00
Burse	59.01	4,519.00	0.00	4,519.00	1,211.00	1,211.00	622.00	1,475.00
Sume aferente persoanelor cu handicap neincadrate	59.04	85.00	0.00	85.00	9.00	27.00	49.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	60.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	60.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	61.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	61.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,806.00	0.00	30,806.00	19,321.00	568.00	10,889.00	28.00
Active fixe	71.01	30,806.00	0.00	30,806.00	19,321.00	568.00	10,889.00	28.00
Constructii	71.01.01	500.00	0.00	500.00	1,000.00	0.00	-500.00	0.00

Masini, echipamente si mijloace de transport	71.01.02	150.00	0.00	150.00	59.00	33.00	30.00	28.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	250.00	0.00	250.00	650.00	0.00	-400.00	0.00
Alte active fixe	71.01.30	29,906.00	0.00	29,906.00	17,612.00	535.00	11,759.00	0.00
TITLUL XVI ACTIVE FINANCIARE (cod 72.01)	72	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Active financiare	72.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Participare la capitalul social al societăților comerciale	72.01.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite interne	81.02	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV

Sursa finantare 02

TOTAL CHELTUIELI	00.02	295,176.00	0.00	295,176.00	214,677.00	27,984.00	37,548.00	14,967.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	22,862.00	0.00	22,862.00	6,958.00	5,804.00	5,660.00	4,440.00
Autoritati publice si actiuni externe	51.02	19,310.00	0.00	19,310.00	5,874.00	4,907.00	4,357.00	4,172.00
Autoritati executive si legislative	51.02.01	19,310.00	0.00	19,310.00	5,874.00	4,907.00	4,357.00	4,172.00
Autoritati executive	51.02.01.03	19,310.00	0.00	19,310.00	5,874.00	4,907.00	4,357.00	4,172.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	17,210.00	0.00	17,210.00	4,754.00	4,427.00	4,307.00	3,722.00
TITLUL I CHELTUIELI DE PERSONAL	10	14,188.00	0.00	14,188.00	3,712.00	3,687.00	3,387.00	3,402.00
Cheltuieli salariale in bani	10.01	13,669.00	0.00	13,669.00	3,621.00	3,408.00	3,312.00	3,328.00
Salarii de baza	10.01.01	12,610.00	0.00	12,610.00	3,330.00	3,150.00	3,058.00	3,072.00
Alte sporuri	10.01.06	105.00	0.00	105.00	29.00	25.00	25.00	26.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	340.00	0.00	340.00	85.00	85.00	85.00	85.00
Indemnizatie de hrana	10.01.17	594.00	0.00	594.00	157.00	148.00	144.00	145.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	202.00	0.00	202.00	0.00	202.00	0.00	0.00
Vouchere de vacanta	10.02.06	202.00	0.00	202.00	0.00	202.00	0.00	0.00
Contributii	10.03	317.00	0.00	317.00	91.00	77.00	75.00	74.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	4.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	308.00	0.00	308.00	82.00	77.00	75.00	74.00
TITLUL II BUNURI SI SERVICII	20	2,937.00	0.00	2,937.00	1,033.00	713.00	871.00	320.00
Bunuri si servicii	20.01	2,079.00	0.00	2,079.00	746.00	456.00	668.00	209.00
Furnituri de birou	20.01.01	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20.00	0.00	20.00	5.00	5.00	5.00	5.00
Incalzit, iluminat si forta motrica	20.01.03	350.00	0.00	350.00	150.00	100.00	100.00	0.00
Carburanti si lubrifianti	20.01.05	60.00	0.00	60.00	20.00	20.00	20.00	0.00
Piese de schimb	20.01.06	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	80.00	55.00	20.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	0.00	16.00	4.00	4.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,436.00	0.00	1,436.00	471.00	256.00	509.00	200.00
Reparatii curente	20.02	130.00	0.00	130.00	50.00	80.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138.00	0.00	138.00	60.00	20.00	30.00	28.00
Alte obiecte de inventar	20.05.30	138.00	0.00	138.00	60.00	20.00	30.00	28.00
Deplasari, detasari, transferari	20.06	56.00	0.00	56.00	15.00	20.00	15.00	6.00
Deplasari interne, detasari, transferari	20.06.01	11.00	0.00	11.00	5.00	5.00	0.00	1.00
Deplasari in strainatate	20.06.02	45.00	0.00	45.00	10.00	15.00	15.00	5.00
Pregatire profesionala	20.13	30.00	0.00	30.00	10.00	20.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	160.00	0.00	160.00	60.00	40.00	40.00	20.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	170.00	0.00	170.00	40.00	30.00	80.00	20.00
Alte cheltuieli	20.30	174.00	0.00	174.00	52.00	47.00	38.00	37.00
Reclama si publicitate	20.30.01	40.00	0.00	40.00	10.00	10.00	10.00	10.00
Protocol si reprezentare	20.30.02	34.00	0.00	34.00	12.00	7.00	8.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	100.00	30.00	30.00	20.00	20.00

TITLUL XI ALTE CHELTUIELI	59	85.00	0.00	85.00	9.00	27.00	49.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	85.00	0.00	85.00	9.00	27.00	49.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Active fixe	71.01	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	250.00	0.00	250.00	650.00	0.00	-400.00	0.00
Alte active fixe	71.01.30	350.00	0.00	350.00	320.00	30.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite interne	81.02	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Alte servicii publice generale	54.02	1,426.00	0.00	1,426.00	584.00	297.00	277.00	268.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	300.00	0.00	300.00	300.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	300.00	0.00	300.00	300.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Servicii publice comunitare de evidenta a persoanelor	54.02.10	1,126.00	0.00	1,126.00	284.00	297.00	277.00	268.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,126.00	0.00	1,126.00	284.00	297.00	277.00	268.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,094.00	0.00	1,094.00	270.00	288.00	268.00	268.00
Cheltuieli salariale in bani	10.01	1,052.00	0.00	1,052.00	264.00	264.00	262.00	262.00
Salarii de baza	10.01.01	1,002.00	0.00	1,002.00	251.00	251.00	250.00	250.00
Indemnizatie de hrana	10.01.17	50.00	0.00	50.00	13.00	13.00	12.00	12.00
Cheltuieli salariale in natura	10.02	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Vouchere de vacanta	10.02.06	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Contributii	10.03	24.00	0.00	24.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	24.00	6.00	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	32.00	0.00	32.00	14.00	9.00	9.00	0.00
Bunuri si servicii	20.01	23.00	0.00	23.00	9.00	7.00	7.00	0.00
Furnituri de birou	20.01.01	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	8.00	0.00	8.00	4.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	9.00	3.00	3.00	3.00	0.00
Bunuri de natura obiectelor de inventar	20.05	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Alte obiecte de inventar	20.05.30	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	2,126.00	0.00	2,126.00	500.00	600.00	1,026.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,126.00	0.00	2,126.00	500.00	600.00	1,026.00	0.00
TITLUL II BUNURI SI SERVICII	20	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	26.00	0.00	26.00	0.00	0.00	26.00	0.00
TITLUL III DOBANZI	30	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne	30.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	53,547.00	0.00	53,547.00	51,610.00	1,468.00	463.00	6.00
TITLUL II BUNURI SI SERVICII	20	34.00	0.00	34.00	12.00	8.00	8.00	6.00
Bunuri si servicii	20.01	12.00	0.00	12.00	6.00	2.00	3.00	1.00
Furnituri de birou	20.01.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Apa, canal si salubritate	20.01.04	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	5.00	2.00	1.00	1.00	1.00
Deplasari, detasari, transferari	20.06	2.00	0.00	2.00	1.00	1.00	0.00	0.00

Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Alte cheltuieli	20.30	20.00	0.00	20.00	5.00	5.00	5.00	5.00
Reclama si publicitate	20.30.01	20.00	0.00	20.00	5.00	5.00	5.00	5.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	53,513.00	0.00	53,513.00	51,598.00	1,460.00	455.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	49,441.00	0.00	49,441.00	47,526.00	1,460.00	455.00	0.00
Finantarea nationala	58.01.01	5,882.00	0.00	5,882.00	5,502.00	360.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	3,866.00	0.00	3,866.00	3,411.00	0.00	455.00	0.00
Programe din Fondul Social European (FSE)	58.02	4,072.00	0.00	4,072.00	4,072.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	427.00	0.00	427.00	427.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.02.02	3,644.00	0.00	3,644.00	3,644.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	60.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	60.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	61.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	61.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Ordine publica si siguranta nationala	61.02	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Protectie civila si protectie contra incendiilor	61.02.05	23.00	0.00	23.00	9.00	7.00	6.00	1.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	23.00	0.00	23.00	9.00	7.00	6.00	1.00
TITLUL II BUNURI SI SERVICII	20	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Bunuri si servicii	20.01	16.00	0.00	16.00	6.00	5.00	4.00	1.00
Carburanti si lubrifianti	20.01.05	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	5.00	2.00	1.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	3.00	4.00	2.00	1.00
Reparatii curente	20.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Hrana	20.03	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Hrana pentru oameni	20.03.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	46,253.00	0.00	46,253.00	14,399.00	13,259.00	9,898.00	8,697.00
Invatamant	65.02	15,485.00	0.00	15,485.00	5,765.00	4,444.00	2,679.00	2,597.00
invatamant prescolar si primar	65.02.03	4,285.00	0.00	4,285.00	2,043.00	1,481.00	711.00	50.00
invatamant prescolar	65.02.03.01	538.00	0.00	538.00	252.00	201.00	46.00	39.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	538.00	0.00	538.00	252.00	201.00	46.00	39.00
TITLUL II BUNURI SI SERVICII	20	531.00	0.00	531.00	250.00	199.00	46.00	36.00
Bunuri si servicii	20.01	528.00	0.00	528.00	250.00	196.00	46.00	36.00
Furnituri de birou	20.01.01	4.00	0.00	4.00	3.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	34.00	0.00	34.00	17.00	10.00	3.00	4.00
Incalzit, iluminat si forta motrica	20.01.03	254.00	0.00	254.00	111.00	110.00	18.00	15.00
Apa, canal si salubritate	20.01.04	79.00	0.00	79.00	54.00	16.00	4.00	5.00
Transport	20.01.07	5.00	0.00	5.00	2.00	3.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.00	20.00	8.00	5.00	3.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	58.00	0.00	58.00	26.00	17.00	10.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	29.00	35.00	7.00	3.00
Pregatire profesionala	20.13	3.00	0.00	3.00	0.00	3.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	7.00	0.00	7.00	2.00	2.00	0.00	3.00
Ajutoare sociale	57.02	7.00	0.00	7.00	2.00	2.00	0.00	3.00
Ajutoare sociale in numerar	57.02.01	7.00	0.00	7.00	2.00	2.00	0.00	3.00
invatamant primar	65.02.03.02	3,747.00	0.00	3,747.00	1,791.00	1,280.00	665.00	11.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,747.00	0.00	3,747.00	1,791.00	1,280.00	665.00	11.00
TITLUL IX ASISTENTA SOCIALA	57	18.00	0.00	18.00	7.00	5.00	0.00	6.00

Ajutoare sociale	57.02	18.00	0.00	18.00	7.00	5.00	0.00	6.00
Ajutoare sociale in numerar	57.02.01	18.00	0.00	18.00	7.00	5.00	0.00	6.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
Programe din Fondul Social European (FSE)	58.02	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
Finantarea nationala	58.02.01	84.00	0.00	84.00	34.00	25.00	20.00	5.00
Finantare externa nerambursabila	58.02.02	3,645.00	0.00	3,645.00	1,750.00	1,250.00	645.00	0.00
invatamant secundar	65.02.04	10,059.00	0.00	10,059.00	3,458.00	2,624.00	1,657.00	2,320.00
invatamant secundar inferior	65.02.04.01	3,559.00	0.00	3,559.00	1,290.00	958.00	434.00	877.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,559.00	0.00	3,559.00	1,290.00	958.00	434.00	877.00
TITLUL II BUNURI SI SERVICII	20	1,391.00	0.00	1,391.00	633.00	401.00	222.00	135.00
Bunuri si servicii	20.01	1,330.00	0.00	1,330.00	628.00	396.00	171.00	135.00
Furnituri de birou	20.01.01	23.00	0.00	23.00	9.00	8.00	3.00	3.00
Materiale pentru curatenie	20.01.02	71.00	0.00	71.00	29.00	24.00	10.00	8.00
Incalzit, Iluminat si forta motrica	20.01.03	504.00	0.00	504.00	320.00	100.00	19.00	65.00
Apa, canal si salubritate	20.01.04	110.00	0.00	110.00	49.00	36.00	19.00	6.00
Transport	20.01.07	77.00	0.00	77.00	32.00	30.00	-2.00	17.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	66.00	0.00	66.00	21.00	19.00	14.00	12.00
Materiale si prestari de servicii cu caracter functional	20.01.09	131.00	0.00	131.00	60.00	39.00	21.00	11.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	348.00	0.00	348.00	108.00	140.00	87.00	13.00
Reparatii curente	20.02	50.00	0.00	50.00	0.00	0.00	50.00	0.00
Pregatire profesionala	20.13	11.00	0.00	11.00	5.00	5.00	1.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	180.00	0.00	180.00	52.00	52.00	42.00	34.00
Ajutoare sociale	57.02	180.00	0.00	180.00	52.00	52.00	42.00	34.00
Ajutoare sociale in numerar	57.02.01	180.00	0.00	180.00	52.00	52.00	42.00	34.00
TITLUL XI ALTE CHELTUIELI	59	1,988.00	0.00	1,988.00	605.00	505.00	170.00	708.00
Burse	59.01	1,988.00	0.00	1,988.00	605.00	505.00	170.00	708.00
invatamant secundar superior	65.02.04.02	6,415.00	0.00	6,415.00	2,144.00	1,644.00	1,205.00	1,422.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	6,065.00	0.00	6,065.00	1,885.00	1,611.00	1,175.00	1,394.00
TITLUL II BUNURI SI SERVICII	20	3,299.00	0.00	3,299.00	1,207.00	837.00	681.00	574.00
Bunuri si servicii	20.01	3,203.00	0.00	3,203.00	1,182.00	812.00	647.00	562.00
Furnituri de birou	20.01.01	47.00	0.00	47.00	11.00	18.00	9.00	9.00
Materiale pentru curatenie	20.01.02	69.00	0.00	69.00	12.00	27.00	17.00	13.00
Incalzit, Iluminat si forta motrica	20.01.03	1,681.00	0.00	1,681.00	720.00	461.00	250.00	250.00
Apa, canal si salubritate	20.01.04	253.00	0.00	253.00	74.00	58.00	70.00	51.00
Carburanti si lubrifianti	20.01.05	13.00	0.00	13.00	10.00	2.00	0.00	1.00
Transport	20.01.07	175.00	0.00	175.00	76.00	35.00	33.00	31.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	120.00	0.00	120.00	32.00	31.00	35.00	22.00
Materiale si prestari de servicii cu caracter functional	20.01.09	290.00	0.00	290.00	88.00	73.00	66.00	63.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	555.00	0.00	555.00	159.00	107.00	167.00	122.00
Reparatii curente	20.02	20.00	0.00	20.00	0.00	0.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	36.00	0.00	36.00	12.00	9.00	8.00	7.00
Alte obiecte de inventar	20.05.30	36.00	0.00	36.00	12.00	9.00	8.00	7.00
Deplasari, detasari, transferari	20.06	5.00	0.00	5.00	1.00	1.00	2.00	1.00
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	5.00	1.00	1.00	2.00	1.00
Pregatire profesionala	20.13	25.00	0.00	25.00	6.00	11.00	4.00	4.00
Protectia muncii	20.14	10.00	0.00	10.00	6.00	4.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Transferuri de capital	51.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Alte transferuri de capital catre institutii publice	51.02.29	125.00	0.00	125.00	34.00	33.00	30.00	28.00
TITLUL IX ASISTENTA SOCIALA	57	110.00	0.00	110.00	38.00	35.00	12.00	25.00
Ajutoare sociale	57.02	110.00	0.00	110.00	38.00	35.00	12.00	25.00
Ajutoare sociale in numerar	57.02.01	110.00	0.00	110.00	38.00	35.00	12.00	25.00
TITLUL XI ALTE CHELTUIELI	59	2,531.00	0.00	2,531.00	606.00	706.00	452.00	767.00
Burse	59.01	2,531.00	0.00	2,531.00	606.00	706.00	452.00	767.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	350.00	0.00	350.00	259.00	33.00	30.00	28.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350.00	0.00	350.00	259.00	33.00	30.00	28.00
Active fixe	71.01	350.00	0.00	350.00	259.00	33.00	30.00	28.00
Masini, echipamente si mijloace de transport	71.01.02	150.00	0.00	150.00	59.00	33.00	30.00	28.00
Alte active fixe	71.01.30	200.00	0.00	200.00	200.00	0.00	0.00	0.00
Invatamant profesional	65.02.04.03	85.00	0.00	85.00	24.00	22.00	18.00	21.00

01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	85.00	0.00	85.00	24.00	22.00	18.00	21.00
TITLUL II BUNURI SI SERVICII	20	85.00	0.00	85.00	24.00	22.00	18.00	21.00
Bunuri si servicii	20.01	85.00	0.00	85.00	24.00	22.00	18.00	21.00
Incalzit, iluminat si forta motrica	20.01.03	10.00	0.00	10.00	5.00	3.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00	0.00	8.00	4.00	4.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	34.00	0.00	34.00	5.00	7.00	12.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33.00	0.00	33.00	10.00	8.00	5.00	10.00
Invatamânt postliceal	65.02.05	30.00	0.00	30.00	0.00	10.00	15.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	30.00	0.00	30.00	0.00	10.00	15.00	5.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	0.00	10.00	15.00	5.00
Bunuri si servicii	20.01	30.00	0.00	30.00	0.00	10.00	15.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	20.00	0.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	5.00	5.00
Invatamant anteprescolar	65.02.13	1,033.00	0.00	1,033.00	244.00	309.00	276.00	204.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,033.00	0.00	1,033.00	244.00	309.00	276.00	204.00
TITLUL I CHELTUIELI DE PERSONAL	10	685.00	-9.00	676.00	156.00	212.00	153.00	155.00
Cheltuieli salariale in bani	10.01	614.00	-5.00	609.00	155.00	155.00	145.00	154.00
Salarii de baza	10.01.01	446.00	0.00	446.00	113.00	113.00	108.00	112.00
Indemnizatie de hrana	10.01.17	168.00	-5.00	163.00	42.00	42.00	37.00	42.00
Cheltuieli salariale in natura	10.02	63.00	-7.00	56.00	0.00	56.00	0.00	0.00
Vouchere de vacanta	10.02.06	63.00	-7.00	56.00	0.00	56.00	0.00	0.00
Contributii	10.03	8.00	3.00	11.00	1.00	1.00	8.00	1.00
Contributia asiguratorie pentru munca	10.03.07	8.00	3.00	11.00	1.00	1.00	8.00	1.00
TITLUL II BUNURI SI SERVICII	20	348.00	9.00	357.00	88.00	97.00	123.00	49.00
Bunuri si servicii	20.01	171.50	5.00	176.50	59.00	61.00	36.50	20.00
Furnituri de birou	20.01.01	0.50	0.00	0.50	0.00	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	0.50	1.00	1.50	0.00	0.50	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	89.50	0.00	89.50	34.00	32.00	13.50	10.00
Apa, canal si salubritate	20.01.04	7.00	4.00	11.00	0.00	3.00	6.00	2.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	3.00	3.00	3.00	3.00
Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	4.00	2.00	2.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00	0.00	55.00	20.00	20.00	10.00	5.00
Reparatii curente	20.02	22.50	-8.00	14.50	0.00	0.00	14.50	0.00
Hrana	20.03	117.00	10.00	127.00	20.00	27.00	60.00	20.00
Hrana pentru oameni	20.03.01	117.00	10.00	127.00	20.00	27.00	60.00	20.00
Medicamente si materiale sanitare	20.04	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Medicamente	20.04.01	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli	20.30	35.00	2.00	37.00	9.00	9.00	10.00	9.00
Chirii	20.30.04	27.00	0.00	27.00	9.00	9.00	0.00	9.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	2.00	10.00	0.00	0.00	10.00	0.00
Alte cheltuieli in domeniul invatamântului	65.02.50	78.00	0.00	78.00	20.00	20.00	20.00	18.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	78.00	0.00	78.00	20.00	20.00	20.00	18.00
TITLUL IX ASISTENTA SOCIALA	57	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Ajutoare sociale	57.02	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Tichete de cresa	57.02.03	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Sanatate	66.02	4,071.00	0.00	4,071.00	1,054.00	1,630.00	547.00	840.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	1,100.00	0.00	1,100.00	317.00	853.00	-185.00	115.00
Spitale generale	66.02.06.01	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Active fixe	71.01	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Alte active fixe	71.01.30	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Unitati medico-sociale	66.02.06.03	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Servicii de sanatate publica	66.02.08	2,971.00	0.00	2,971.00	737.00	777.00	732.00	725.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,971.00	0.00	2,971.00	737.00	777.00	732.00	725.00
TITLUL I CHELTUIELI DE PERSONAL	10	2,923.00	0.00	2,923.00	720.00	765.00	720.00	718.00
Cheltuieli salariale in bani	10.01	2,814.00	0.00	2,814.00	704.00	704.00	704.00	702.00
Salarii de baza	10.01.01	2,355.00	0.00	2,355.00	589.00	589.00	589.00	588.00
Alte sporuri	10.01.06	339.00	0.00	339.00	85.00	85.00	85.00	84.00
Indemnizatie de hrana	10.01.17	120.00	0.00	120.00	30.00	30.00	30.00	30.00
Cheltuieli salariale in natura	10.02	45.00	0.00	45.00	0.00	45.00	0.00	0.00
Vouchere de vacanta	10.02.06	45.00	0.00	45.00	0.00	45.00	0.00	0.00
Contributii	10.03	64.00	0.00	64.00	16.00	16.00	16.00	16.00
Contributia asiguratorie pentru munca	10.03.07	64.00	0.00	64.00	16.00	16.00	16.00	16.00
TITLUL II BUNURI SI SERVICII	20	48.00	0.00	48.00	17.00	12.00	12.00	7.00
Bunuri si servicii	20.01	35.00	0.00	35.00	10.00	9.00	9.00	7.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.00	0.00	28.00	7.00	7.00	7.00	7.00
Reparatii curente	20.02	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	11.00	0.00	11.00	5.00	3.00	3.00	0.00
Medicamente	20.04.01	7.00	0.00	7.00	3.00	2.00	2.00	0.00
Materiale sanitare	20.04.02	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Cultura, recreere si religie	67.02	4,995.00	0.00	4,995.00	1,922.00	1,469.00	954.00	650.00
Servicii culturale	67.02.03	4,863.00	0.00	4,863.00	1,884.00	1,431.00	898.00	650.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	705.00	0.00	705.00	180.00	193.00	168.00	164.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	705.00	0.00	705.00	180.00	193.00	168.00	164.00
TITLUL I CHELTUIELI DE PERSONAL	10	675.00	0.00	675.00	168.00	179.00	164.00	164.00
Cheltuieli salariale in bani	10.01	646.00	0.00	646.00	164.00	161.00	160.00	161.00
Salarii de baza	10.01.01	614.00	0.00	614.00	155.00	153.00	153.00	153.00
Indemnizatie de hrana	10.01.17	32.00	0.00	32.00	9.00	8.00	7.00	8.00
Cheltuieli salariale in natura	10.02	14.00	0.00	14.00	0.00	14.00	0.00	0.00
Vouchere de vacanta	10.02.06	14.00	0.00	14.00	0.00	14.00	0.00	0.00
Contributii	10.03	15.00	0.00	15.00	4.00	4.00	4.00	3.00
Contributia asiguratorie pentru munca	10.03.07	15.00	0.00	15.00	4.00	4.00	4.00	3.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	12.00	14.00	4.00	0.00
Bunuri si servicii	20.01	20.00	0.00	20.00	10.00	8.00	2.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	10.00	5.00	5.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	6.00	3.00	3.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte cheltuieli	20.30	9.00	0.00	9.00	2.00	6.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	9.00	2.00	6.00	1.00	0.00
Muzee	67.02.03.03	1,557.00	0.00	1,557.00	1,201.00	134.00	122.00	100.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	487.00	0.00	487.00	131.00	134.00	122.00	100.00
TITLUL I CHELTUIELI DE PERSONAL	10	412.00	0.00	412.00	103.00	109.00	100.00	100.00
Cheltuieli salariale in bani	10.01	395.00	0.00	395.00	100.00	99.00	98.00	98.00
Salarii de baza	10.01.01	350.00	0.00	350.00	88.00	88.00	87.00	87.00
Alte sporuri	10.01.06	24.00	0.00	24.00	6.00	6.00	6.00	6.00
Indemnizatie de hrana	10.01.17	21.00	0.00	21.00	6.00	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Contributii	10.03	9.00	0.00	9.00	3.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	9.00	3.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	75.00	0.00	75.00	28.00	25.00	22.00	0.00

Bunuri si servicii	20.01	74.00	0.00	74.00	27.00	25.00	22.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	60.00	0.00	60.00	20.00	20.00	20.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	5.00	5.00	0.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Active fixe	71.01	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	2,601.00	0.00	2,601.00	503.00	1,104.00	608.00	386.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,601.00	0.00	2,601.00	503.00	1,104.00	608.00	386.00
TITLUL I CHELTUIELI DE PERSONAL	10	637.00	0.00	637.00	388.00	412.00	-163.00	0.00
Cheltuieli salariale in bani	10.01	600.00	0.00	600.00	379.00	379.00	-158.00	0.00
Salarii de baza	10.01.01	600.00	0.00	600.00	357.00	357.00	-114.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	5.00	5.00	-10.00	0.00
Indemnizatie de hrana	10.01.17	0.00	0.00	0.00	17.00	17.00	-34.00	0.00
Cheltuieli salariale in natura	10.02	21.00	0.00	21.00	0.00	24.00	-3.00	0.00
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	24.00	-3.00	0.00
Contributii	10.03	16.00	0.00	16.00	9.00	9.00	-2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16.00	0.00	16.00	9.00	9.00	-2.00	0.00
TITLUL II BUNURI SI SERVICII	20	613.00	0.00	613.00	115.00	692.00	-194.00	0.00
Bunuri si servicii	20.01	146.00	0.00	146.00	93.00	90.00	-37.00	0.00
Furnituri de birou	20.01.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.00	0.00	1.00	2.00	0.00	-1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	46.00	0.00	46.00	30.00	20.00	-4.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	98.00	0.00	98.00	60.00	70.00	-32.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	20.00	-20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	2.00	2.00	-4.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	2.00	2.00	-4.00	0.00
Alte cheltuieli	20.30	467.00	0.00	467.00	20.00	580.00	-133.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	467.00	0.00	467.00	20.00	580.00	-133.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Transferuri catre institutii publice	51.01.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Servicii recreative si sportive	67.02.05	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Sport	67.02.05.01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
TITLUL II BUNURI SI SERVICII	20	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Bunuri si servicii	20.01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Materiale pentru curatenie	20.01.02	10.00	-5.00	5.00	4.00	4.00	-3.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	110.00	0.00	110.00	30.00	30.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	5.00	17.00	4.00	4.00	9.00	0.00
Asigurari si asistenta sociala	68.02	21,702.00	0.00	21,702.00	5,658.00	5,716.00	5,718.00	4,610.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
Asistenta sociala in caz de invaliditate	68.02.05.02	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
TITLUL I CHELTUIELI DE PERSONAL	10	7,503.00	0.00	7,503.00	1,628.00	2,057.00	1,918.00	1,900.00
Cheltuieli salariale in bani	10.01	7,108.00	0.00	7,108.00	1,592.00	1,782.00	1,876.00	1,858.00
Salarii de baza	10.01.01	6,444.00	0.00	6,444.00	1,435.00	1,615.00	1,705.00	1,689.00
Alte sporuri	10.01.06	8.00	0.00	8.00	0.00	3.00	3.00	2.00
Indemnizatie de hrana	10.01.17	656.00	0.00	656.00	157.00	164.00	168.00	167.00
Cheltuieli salariale in natura	10.02	234.00	0.00	234.00	0.00	234.00	0.00	0.00
Vouchere de vacanta	10.02.06	234.00	0.00	234.00	0.00	234.00	0.00	0.00
Contributii	10.03	161.00	0.00	161.00	36.00	41.00	42.00	42.00
Contributia asiguratorie pentru munca	10.03.07	161.00	0.00	161.00	36.00	41.00	42.00	42.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TITLUL IX ASISTENTA SOCIALA	57	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00
Ajutoare sociale	57.02	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00
Ajutoare sociale in numerar	57.02.01	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00
Unitati de asistenta medico-sociale	68.02.12	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Prevenirea excluderii sociale	68.02.15	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutor social	68.02.15.01	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
TITLUL IX ASISTENTA SOCIALA	57	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutoare sociale	57.02	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutoare sociale in numerar	57.02.01	883.00	0.00	883.00	455.00	61.00	61.00	306.00
Suport alimentar	57.02.05	600.00	0.00	600.00	150.00	150.00	150.00	150.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	481.00	0.00	481.00	131.00	133.00	115.00	102.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	481.00	0.00	481.00	131.00	133.00	115.00	102.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	481.00	0.00	481.00	131.00	133.00	115.00	102.00
TITLUL I CHELTUIELI DE PERSONAL	10	402.00	0.00	402.00	100.00	107.00	98.00	97.00
Cheltuieli salariale in bani	10.01	385.00	0.00	385.00	97.00	97.00	96.00	95.00
Salarii de baza	10.01.01	312.00	0.00	312.00	78.00	78.00	78.00	78.00
Alte sporuri	10.01.06	51.00	0.00	51.00	13.00	13.00	13.00	12.00
Indemnizatie de hrana	10.01.17	22.00	0.00	22.00	6.00	6.00	5.00	5.00
Cheltuieli salariale in natura	10.02	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Contributii	10.03	9.00	0.00	9.00	3.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	9.00	3.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	79.00	0.00	79.00	31.00	26.00	17.00	5.00
Bunuri si servicii	20.01	36.00	0.00	36.00	13.00	11.00	7.00	5.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19.00	0.00	19.00	7.00	7.00	2.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	2.00	2.00	0.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00	0.00	7.00	2.00	2.00	3.00	0.00
Hrana	20.03	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Hrana pentru oameni	20.03.01	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Medicamente si materiale sanitare	20.04	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Medicamente	20.04.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	33,338.00	0.00	33,338.00	14,283.00	4,975.00	12,511.00	1,569.00
Locuinte, servicii si dezvoltare publica	70.02	21,003.00	-400.00	20,603.00	10,568.00	2,175.00	7,860.00	0.00
Iluminat public si electrificari	70.02.06	7,174.00	0.00	7,174.00	1,225.00	475.00	5,474.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
Bunuri si servicii	20.01	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	1,500.00	0.00	1,500.00	400.00	400.00	700.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425.00	0.00	425.00	75.00	75.00	275.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
Active fixe	71.01	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
Alte active fixe	71.01.30	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	18.00	0.00	18.00	18.00	0.00	0.00	0.00

70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	18.00	0.00	18.00	18.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Active fixe	71.01	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Alte active fixe	71.01.30	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	13,811.00	-400.00	13,411.00	9,325.00	1,700.00	2,386.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
TITLUL II BUNURI SI SERVICII	20	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
Bunuri si servicii	20.01	5,100.00	0.00	5,100.00	1,000.00	1,300.00	2,800.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,100.00	0.00	5,100.00	1,000.00	1,300.00	2,800.00	0.00
Reparatii curente	20.02	2,100.00	-400.00	1,700.00	1,000.00	300.00	400.00	0.00
Alte cheltuieli	20.30	227.00	0.00	227.00	100.00	100.00	27.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	227.00	0.00	227.00	100.00	100.00	27.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
Active fixe	71.01	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
Constructii	71.01.01	500.00	0.00	500.00	1,000.00	0.00	-500.00	0.00
Alte active fixe	71.01.30	5,884.00	0.00	5,884.00	6,225.00	0.00	-341.00	0.00
Protectia mediului	74.02	12,335.00	400.00	12,735.00	3,715.00	2,800.00	4,651.00	1,569.00
Salubritate si gestiunea deseurilor	74.02.05	12,335.00	400.00	12,735.00	3,715.00	2,800.00	4,651.00	1,569.00
Salubritate	74.02.05.01	12,335.00	400.00	12,735.00	3,715.00	2,800.00	4,651.00	1,569.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
TITLUL II BUNURI SI SERVICII	20	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Bunuri si servicii	20.01	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Apa, canal si salubritate	20.01.04	1,700.00	0.00	1,700.00	400.00	300.00	700.00	300.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,135.00	400.00	10,535.00	2,500.00	2,500.00	4,266.00	1,269.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
TITLUL XVI ACTIVE FINANCIARE (cod 72.01)	72	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Active financiare	72.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Participare la capitalul social al societatilor comerciale	72.01.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	20,551.00	0.00	20,551.00	9,683.00	1,604.00	9,010.00	254.00
Actiuni generale economice si comerciale	80.02.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programe de dezvoltare regionala si sociala	80.02.01.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transporturi	84.02	20,335.00	0.00	20,335.00	9,569.00	1,550.00	9,016.00	200.00
Transport rutier	84.02.03	20,335.00	0.00	20,335.00	9,569.00	1,550.00	9,016.00	200.00
Strazi	84.02.03.03	20,335.00	0.00	20,335.00	9,569.00	1,550.00	9,016.00	200.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
TITLUL II BUNURI SI SERVICII	20	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
Bunuri si servicii	20.01	250.00	0.00	250.00	100.00	50.00	100.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250.00	0.00	250.00	100.00	50.00	100.00	0.00
Reparatii curente	20.02	3,000.00	0.00	3,000.00	500.00	1,500.00	800.00	200.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Active fixe	71.01	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Alte active fixe	71.01.30	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Alte actiuni economice	87.02	216.00	0.00	216.00	114.00	54.00	-6.00	54.00
Alte actiuni economice	87.02.50	216.00	0.00	216.00	114.00	54.00	-6.00	54.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	216.00	0.00	216.00	54.00	54.00	54.00	54.00
TITLUL II BUNURI SI SERVICII	20	216.00	0.00	216.00	54.00	54.00	54.00	54.00
Bunuri si servicii	20.01	216.00	0.00	216.00	54.00	54.00	54.00	54.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	216.00	0.00	216.00	54.00	54.00	54.00	54.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
Active fixe	71.01	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	60.00	0.00	-60.00	0.00

SECTIUNEA FUNCTIONARE

Total Venituri - Total Cheltuieli	98.02	0.00	0.00	0.00	0.00	7.00	-7.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
					TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	87,901.00	0.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	60,067.00	0.00	60,067.00	15,881.00	16,818.00	18,999.00	8,369.00
I. VENITURI CURENTE (02)	00.02	84,248.00	0.00	84,248.00	22,225.00	23,007.00	25,046.00	13,970.00
A. VENITURI FISCALE (02)	00.03	76,731.00	0.00	76,731.00	20,906.00	21,689.00	21,488.00	12,648.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (02)	00.04	33,746.00	0.00	33,746.00	11,147.00	12,090.00	6,864.00	3,645.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (02)	00.06	33,746.00	0.00	33,746.00	11,147.00	12,090.00	6,864.00	3,645.00
Impozit pe venit	03.02	129.00	0.00	129.00	0.00	0.00	129.00	0.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	129.00	0.00	129.00	0.00	0.00	129.00	0.00
Cote si sume defalcate din impozitul pe venit (se scad)	04.02	33,617.00	0.00	33,617.00	11,147.00	12,090.00	6,735.00	3,645.00
Cote defalcate din impozitul pe venit(se scad)	04.02.01	32,117.00	0.00	32,117.00	10,772.00	11,715.00	6,360.00	3,270.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	1,500.00	0.00	1,500.00	375.00	375.00	375.00	375.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (02)	00.09	14,573.00	0.00	14,573.00	2,634.00	2,630.00	6,680.00	2,629.00
Impozite si taxe pe proprietate	07.02	14,573.00	0.00	14,573.00	2,634.00	2,630.00	6,680.00	2,629.00
Impozit si taxa pe cladiri	07.02.01	9,243.00	0.00	9,243.00	1,591.00	1,589.00	4,474.00	1,589.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	3,479.00	0.00	3,479.00	665.00	664.00	1,486.00	664.00
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	5,764.00	0.00	5,764.00	926.00	925.00	2,988.00	925.00
Impozit si taxa pe teren	07.02.02	4,590.00	0.00	4,590.00	858.00	856.00	2,021.00	855.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	2,550.00	0.00	2,550.00	497.00	497.00	1,060.00	496.00
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	1,250.00	0.00	1,250.00	220.00	219.00	592.00	219.00
Impozit pe terenul din extravilan *)	07.02.02.03	790.00	0.00	790.00	141.00	140.00	369.00	140.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	720.00	0.00	720.00	180.00	180.00	180.00	180.00
Alte impozite si taxe pe proprietate	07.02.50	20.00	0.00	20.00	5.00	5.00	5.00	5.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (02)	00.10	28,411.00	0.00	28,411.00	7,125.00	6,969.00	7,943.00	6,374.00
Sume defalcate din TVA (se scad)	11.02	24,306.00	0.00	24,306.00	6,378.00	6,222.00	6,077.00	5,629.00
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti (se scad)	11.02.02	24,181.00	0.00	24,181.00	6,344.00	6,189.00	6,047.00	5,601.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale (se scad)	11.02.06	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Taxe pe servicii specifice	15.02	121.00	0.00	121.00	21.00	21.00	58.00	21.00
Impozit pe spectacole	15.02.01	8.00	0.00	8.00	0.00	0.00	8.00	0.00
Alte taxe pe servicii specifice	15.02.50	113.00	0.00	113.00	21.00	21.00	50.00	21.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	16.02	3,984.00	0.00	3,984.00	726.00	726.00	1,808.00	724.00
Impozit pe mijloacele de transport	16.02.02	3,279.00	0.00	3,279.00	656.00	656.00	1,312.00	655.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01	2,557.00	0.00	2,557.00	507.00	507.00	1,037.00	506.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	16.02.02.02	722.00	0.00	722.00	149.00	149.00	275.00	149.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	701.00	0.00	701.00	70.00	70.00	492.00	69.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4.00	0.00	4.00	0.00	0.00	4.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE (02)	00.11	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte impozite si taxe fiscale	18.02	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte impozite si taxe	18.02.50	1.00	0.00	1.00	0.00	0.00	1.00	0.00
C. VENITURI NEFISCALE (02)	00.12	7,517.00	0.00	7,517.00	1,319.00	1,318.00	3,558.00	1,322.00
C1. VENITURI DIN PROPRIETATE (02)	00.13	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Venituri din proprietate	30.02	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Venituri din concesiuni si inchirieri *)	30.02.05	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	1,208.00	0.00	1,208.00	112.00	112.00	872.00	112.00
C2. VANZARI DE BUNURI SI SERVICII (02)	00.14	6,309.00	0.00	6,309.00	1,207.00	1,206.00	2,686.00	1,210.00
Venituri din prestari de servicii si alte activitati	33.02	179.00	0.00	179.00	17.00	17.00	128.00	17.00

Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	97.00	0.00	97.00	17.00	17.00	46.00	17.00
Venituri din despagubiri	33.02.26	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	80.00	0.00	80.00	0.00	0.00	80.00	0.00
Venituri din taxe administrative, eliberari permise	34.02	627.00	0.00	627.00	127.00	126.00	248.00	126.00
Taxe extrajudiciare de timbru	34.02.02	101.00	0.00	101.00	23.00	23.00	32.00	23.00
Alte venituri din taxe administrative, eliberari permise	34.02.50	526.00	0.00	526.00	104.00	103.00	216.00	103.00
Amenzi, penalitati si confiscari	35.02	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	1,163.00	0.00	1,163.00	280.00	279.00	325.00	279.00
Diverse venituri	36.02	4,465.00	0.00	4,465.00	817.00	817.00	2,015.00	816.00
Taxe speciale	36.02.06	4,392.00	0.00	4,392.00	817.00	817.00	1,942.00	816.00
Alte venituri	36.02.50	73.00	0.00	73.00	0.00	0.00	73.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	-125.00	0.00	-125.00	-34.00	-33.00	-30.00	-28.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.02.03	-125.00	0.00	-125.00	-34.00	-33.00	-30.00	-28.00
IV. SUBVENTII (02)	00.17	3,653.00	0.00	3,653.00	1,165.00	781.00	771.00	936.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	3,653.00	0.00	3,653.00	1,165.00	781.00	771.00	936.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	843.00	0.00	843.00	435.00	51.00	51.00	306.00
Subventii din bugetul de stat pentru finantarea unitatilor de asistenta medico-sociale	42.02.35	1,050.00	0.00	1,050.00	280.00	280.00	270.00	220.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	1,760.00	0.00	1,760.00	450.00	450.00	450.00	410.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		87,901.00	0.00	87,901.00	23,390.00	23,781.00	25,824.00	14,906.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	86,401.00	0.00	86,401.00	23,240.00	23,331.00	25,374.00	14,456.00
TITLUL I CHELTUIELI DE PERSONAL	10	28,519.00	-9.00	28,510.00	7,245.00	7,816.00	6,645.00	6,804.00
Cheltuieli salariale in bani	10.01	27,283.00	-5.00	27,278.00	7,076.00	7,049.00	6,495.00	6,658.00
Salarii de baza	10.01.01	24,733.00	0.00	24,733.00	6,396.00	6,394.00	5,914.00	6,029.00
Alte sporuri	10.01.06	527.00	0.00	527.00	138.00	137.00	122.00	130.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	340.00	0.00	340.00	85.00	85.00	85.00	85.00
Indemnizatie de hrana	10.01.17	1,663.00	-5.00	1,658.00	437.00	433.00	374.00	414.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	613.00	-7.00	606.00	0.00	609.00	-3.00	0.00
Vouchere de vacanta	10.02.06	613.00	-7.00	606.00	0.00	609.00	-3.00	0.00
Contributii	10.03	623.00	3.00	626.00	169.00	158.00	153.00	146.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	4.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	614.00	3.00	617.00	160.00	158.00	153.00	146.00
TITLUL II BUNURI SI SERVICII	20	34,366.00	9.00	34,375.00	9,640.00	9,689.00	12,064.00	2,982.00
Bunuri si servicii	20.01	27,246.50	405.00	27,651.50	7,630.00	6,827.00	10,569.50	2,625.00
Furnituri de birou	20.01.01	131.50	0.00	131.50	46.00	44.50	29.00	12.00
Materiale pentru curatenie	20.01.02	215.50	-4.00	211.50	74.00	71.50	36.00	30.00

Incalzit, Iluminat si forta motrica	20.01.03	4,645.50	0.00	4,645.50	1,838.00	1,291.00	1,172.50	344.00
Apa, canal si salubritate	20.01.04	2,151.00	4.00	2,155.00	578.00	413.00	800.00	364.00
Carburanti si lubrifianti	20.01.05	86.00	0.00	86.00	34.00	25.00	23.00	4.00
Piese de schimb	20.01.06	5.00	0.00	5.00	1.00	1.00	3.00	0.00
Transport	20.01.07	257.00	0.00	257.00	110.00	68.00	31.00	48.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	369.00	0.00	369.00	145.00	114.00	72.00	38.00
Materiale si prestari de servicii cu caracter functional	20.01.09	564.00	0.00	564.00	189.00	155.00	125.00	95.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	18,822.00	-405.00	19,227.00	4,615.00	4,644.00	8,278.00	1,690.00
Reparatii curente	20.02	5,325.50	-408.00	4,917.50	1,553.00	1,900.00	1,264.50	200.00
Hrana	20.03	160.00	10.00	170.00	36.00	43.00	71.00	20.00
Hrana pentru oameni	20.03.01	160.00	10.00	170.00	36.00	43.00	71.00	20.00
Medicamente si materiale sanitare	20.04	15.00	0.00	15.00	7.00	3.00	5.00	0.00
Medicamente	20.04.01	10.00	0.00	10.00	4.00	2.00	4.00	0.00
Materiale sanitare	20.04.02	5.00	0.00	5.00	3.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	185.00	0.00	185.00	78.00	34.00	38.00	35.00
Alte obiecte de inventar	20.05.30	185.00	0.00	185.00	78.00	34.00	38.00	35.00
Deplasari, detasari, transferari	20.06	65.00	0.00	65.00	19.00	22.00	17.00	7.00
Deplasari interne, detasari, transferari	20.06.01	20.00	0.00	20.00	9.00	7.00	2.00	2.00
Deplasari in strainatate	20.06.02	45.00	0.00	45.00	10.00	15.00	15.00	5.00
Pregatire profesionala	20.13	69.00	0.00	69.00	21.00	39.00	5.00	4.00
Protectia muncii	20.14	10.00	0.00	10.00	6.00	4.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	160.00	0.00	160.00	60.00	40.00	40.00	20.00
Comisioane si alte costuri aferente imprumuturilor	20.24	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	170.00	0.00	170.00	40.00	30.00	80.00	20.00
Alte cheltuieli	20.30	934.00	2.00	936.00	190.00	747.00	-52.00	51.00
Reclama si publicitate	20.30.01	60.00	0.00	60.00	15.00	15.00	15.00	15.00
Protocol si reprezentare	20.30.02	34.00	0.00	34.00	12.00	7.00	8.00	7.00
Chirii	20.30.04	27.00	0.00	27.00	9.00	9.00	0.00	9.00
Alte cheltuieli cu bunuri si servicii	20.30.30	813.00	2.00	815.00	154.00	716.00	-75.00	20.00
TITLUL III DOBANZI	30	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne	30.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
TITLUL V FONDURI DE REZERVA	50	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	300.00	0.00	300.00	300.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Transferuri catre institutii publice	51.01.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Actiuni de sanatate	51.01.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	2,585.00	0.00	2,585.00	711.00	763.00	644.00	467.00
TITLUL IX ASISTENTA SOCIALA	57	12,576.00	0.00	12,576.00	3,624.00	3,225.00	3,385.00	2,342.00
Ajutoare sociale	57.02	12,576.00	0.00	12,576.00	3,624.00	3,225.00	3,385.00	2,342.00
Ajutoare sociale in numerar	57.02.01	11,898.00	0.00	11,898.00	3,454.00	3,055.00	3,215.00	2,174.00
Tichete de cresa	57.02.03	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Suport alimentar	57.02.05	600.00	0.00	600.00	150.00	150.00	150.00	150.00
TITLUL XI ALTE CHELTUIELI	59	4,604.00	0.00	4,604.00	1,220.00	1,238.00	671.00	1,475.00

Burse	59.01	4,519.00	0.00	4,519.00	1,211.00	1,211.00	622.00	1,475.00
Sume aferente persoanelor cu handicap neincadrate	59.40	85.00	0.00	85.00	9.00	27.00	49.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite interne	81.02	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 02								
TOTAL CHELTUIELI	00.02	87,901.00	0.00	87,901.00	23,390.00	23,781.00	25,824.00	14,906.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	22,262.00	0.00	22,262.00	5,988.00	5,774.00	6,060.00	4,440.00
Autoritati publice si actiuni externe	51.02	18,710.00	0.00	18,710.00	4,904.00	4,877.00	4,757.00	4,172.00
Autoritati executive si legislative	51.02.01	18,710.00	0.00	18,710.00	4,904.00	4,877.00	4,757.00	4,172.00
Autoritati executive	51.02.01.03	18,710.00	0.00	18,710.00	4,904.00	4,877.00	4,757.00	4,172.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	18,710.00	0.00	18,710.00	4,904.00	4,877.00	4,757.00	4,172.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	17,210.00	0.00	17,210.00	4,754.00	4,427.00	4,307.00	3,722.00
TITLUL I CHELTUIELI DE PERSONAL	10	14,188.00	0.00	14,188.00	3,712.00	3,687.00	3,387.00	3,402.00
Cheltuieli salariale in bani	10.01	13,669.00	0.00	13,669.00	3,621.00	3,408.00	3,312.00	3,328.00
Salarii de baza	10.01.01	12,610.00	0.00	12,610.00	3,330.00	3,150.00	3,058.00	3,072.00
Alte sporuri	10.01.06	105.00	0.00	105.00	29.00	25.00	25.00	26.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	340.00	0.00	340.00	85.00	85.00	85.00	85.00
Indemnizatie de hrana	10.01.17	594.00	0.00	594.00	157.00	148.00	144.00	145.00
Alte drepturi salariale in bani	10.01.30	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	202.00	0.00	202.00	0.00	202.00	0.00	0.00
Vouchere de vacanta	10.02.06	202.00	0.00	202.00	0.00	202.00	0.00	0.00
Contributii	10.03	317.00	0.00	317.00	91.00	77.00	75.00	74.00
Contributii de asigurari sociale de stat	10.03.01	4.00	0.00	4.00	4.00	0.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	308.00	0.00	308.00	82.00	77.00	75.00	74.00
TITLUL II BUNURI SI SERVICII	20	2,937.00	0.00	2,937.00	1,033.00	713.00	871.00	320.00
Bunuri si servicii	20.01	2,079.00	0.00	2,079.00	746.00	456.00	668.00	209.00
Furnituri de birou	20.01.01	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Materiale pentru curatenie	20.01.02	20.00	0.00	20.00	5.00	5.00	5.00	5.00
Incalzit, iluminat si forta motrica	20.01.03	350.00	0.00	350.00	150.00	100.00	100.00	0.00
Carburanti si lubrifianti	20.01.05	60.00	0.00	60.00	20.00	20.00	20.00	0.00
Piese de schimb	20.01.06	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	80.00	55.00	20.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	16.00	0.00	16.00	4.00	4.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,436.00	0.00	1,436.00	471.00	256.00	509.00	200.00
Reparatii curente	20.02	130.00	0.00	130.00	50.00	80.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138.00	0.00	138.00	60.00	20.00	30.00	28.00
Alte obiecte de inventar	20.05.30	138.00	0.00	138.00	60.00	20.00	30.00	28.00
Deplasari, detasari, transferari	20.06	56.00	0.00	56.00	15.00	20.00	15.00	6.00
Deplasari interne, detasari, transferari	20.06.01	11.00	0.00	11.00	5.00	5.00	0.00	1.00
Deplasari in strainatate	20.06.02	45.00	0.00	45.00	10.00	15.00	15.00	5.00
Pregalire profesionala	20.13	30.00	0.00	30.00	10.00	20.00	0.00	0.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	20.19	160.00	0.00	160.00	60.00	40.00	40.00	20.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	170.00	0.00	170.00	40.00	30.00	80.00	20.00
Alte cheltuieli	20.30	174.00	0.00	174.00	52.00	47.00	38.00	37.00
Reclama si publicitate	20.30.01	40.00	0.00	40.00	10.00	10.00	10.00	10.00
Protocol si reprezentare	20.30.02	34.00	0.00	34.00	12.00	7.00	8.00	7.00
Alte cheltuieli cu bunuri si servicii	20.30.30	100.00	0.00	100.00	30.00	30.00	20.00	20.00
TITLUL XI ALTE CHELTUIELI	59	85.00	0.00	85.00	9.00	27.00	49.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	85.00	0.00	85.00	9.00	27.00	49.00	0.00

79. OPERATIUNI FINANCIARE (79=80+81)	79	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01 la 81.05)	81	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite interne	81.02	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	1,500.00	0.00	1,500.00	150.00	450.00	450.00	450.00
Alte servicii publice generale	54.02	1,426.00	0.00	1,426.00	584.00	297.00	277.00	268.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	300.00	0.00	300.00	300.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	300.00	0.00	300.00	300.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	300.00	0.00	300.00	300.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	300.00	0.00	300.00	300.00	0.00	0.00	0.00
Servicii publice comunitare de evidentă a persoanelor	54.02.10	1,126.00	0.00	1,126.00	284.00	297.00	277.00	268.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,126.00	0.00	1,126.00	284.00	297.00	277.00	268.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,126.00	0.00	1,126.00	284.00	297.00	277.00	268.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,094.00	0.00	1,094.00	270.00	288.00	268.00	268.00
Cheltuieli salariale in bani	10.01	1,052.00	0.00	1,052.00	264.00	264.00	262.00	262.00
Salarii de baza	10.01.01	1,002.00	0.00	1,002.00	251.00	251.00	250.00	250.00
Indemnizatie de hrana	10.01.17	50.00	0.00	50.00	13.00	13.00	12.00	12.00
Cheltuieli salariale in natura	10.02	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Vouchere de vacanta	10.02.06	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Contributii	10.03	24.00	0.00	24.00	6.00	6.00	6.00	6.00
Contributia asiguratorie pentru munca	10.03.07	24.00	0.00	24.00	6.00	6.00	6.00	6.00
TITLUL II BUNURI SI SERVICII	20	32.00	0.00	32.00	14.00	9.00	9.00	0.00
Bunuri si servicii	20.01	23.00	0.00	23.00	9.00	7.00	7.00	0.00
Furnituri de birou	20.01.01	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	8.00	0.00	8.00	4.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9.00	0.00	9.00	3.00	3.00	3.00	0.00
Bunuri de natura obiectelor de inventar	20.05	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Alte obiecte de inventar	20.05.30	6.00	0.00	6.00	2.00	2.00	2.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Alte cheltuieli	20.30	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Tranzactii privind datoria publica si imprumuturi	55.02	2,126.00	0.00	2,126.00	500.00	600.00	1,026.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	2,126.00	0.00	2,126.00	500.00	600.00	1,026.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,126.00	0.00	2,126.00	500.00	600.00	1,026.00	0.00
TITLUL II BUNURI SI SERVICII	20	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	26.00	0.00	26.00	0.00	0.00	26.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	26.00	0.00	26.00	0.00	0.00	26.00	0.00
TITLUL III DOBANZI	30	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne	30.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	2,100.00	0.00	2,100.00	500.00	600.00	1,000.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Ordine publica si siguranta nationala	61.02	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Protectie civila si protectie contra incendiilor	61.02.05	23.00	0.00	23.00	9.00	7.00	6.00	1.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	23.00	0.00	23.00	9.00	7.00	6.00	1.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	23.00	0.00	23.00	9.00	7.00	6.00	1.00
TITLUL II BUNURI SI SERVICII	20	23.00	0.00	23.00	9.00	7.00	6.00	1.00
Bunuri si servicii	20.01	16.00	0.00	16.00	6.00	5.00	4.00	1.00
Carburanti si lubrifianti	20.01.05	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	5.00	0.00	5.00	2.00	1.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	3.00	4.00	2.00	1.00
Reparatii curente	20.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Hrana	20.03	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Hrana pentru oameni	20.03.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Bunuri de natura obiectelor de inventar	20.05	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	40,929.00	0.00	40,929.00	11,252.00	11,413.00	9,628.00	8,636.00
Invatamant	65.02	11,281.00	0.00	11,281.00	3,688.00	3,103.00	1,954.00	2,536.00
invatamant prescolar si primar	65.02.03	556.00	0.00	556.00	259.00	206.00	46.00	45.00

invatamânt prescolar	65.02.03.01	538.00	0.00	538.00	252.00	201.00	46.00	39.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	538.00	0.00	538.00	252.00	201.00	46.00	39.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	538.00	0.00	538.00	252.00	201.00	46.00	39.00
TITLUL II BUNURI SI SERVICII	20	531.00	0.00	531.00	250.00	199.00	46.00	36.00
Bunuri si servicii	20.01	528.00	0.00	528.00	250.00	196.00	46.00	36.00
Furnituri de birou	20.01.01	4.00	0.00	4.00	3.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	34.00	0.00	34.00	17.00	10.00	3.00	4.00
Incalzit, iluminat si forta motrica	20.01.03	254.00	0.00	254.00	111.00	110.00	18.00	15.00
Apa, canal si salubritate	20.01.04	79.00	0.00	79.00	54.00	16.00	4.00	5.00
Transport	20.01.07	5.00	0.00	5.00	2.00	3.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	20.00	0.00	20.00	8.00	5.00	3.00	4.00
Materiale si prestari de servicii cu caracter functional	20.01.09	58.00	0.00	58.00	26.00	17.00	10.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74.00	0.00	74.00	29.00	35.00	7.00	3.00
Pregatire profesionala	20.13	3.00	0.00	3.00	0.00	3.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	7.00	0.00	7.00	2.00	2.00	0.00	3.00
Ajutoare sociale	57.02	7.00	0.00	7.00	2.00	2.00	0.00	3.00
Ajutoare sociale in numerar	57.02.01	7.00	0.00	7.00	2.00	2.00	0.00	3.00
invatamânt primar	65.02.03.02	18.00	0.00	18.00	7.00	5.00	0.00	6.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	18.00	0.00	18.00	7.00	5.00	0.00	6.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	18.00	0.00	18.00	7.00	5.00	0.00	6.00
TITLUL IX ASISTENTA SOCIALA	57	18.00	0.00	18.00	7.00	5.00	0.00	6.00
Ajutoare sociale	57.02	18.00	0.00	18.00	7.00	5.00	0.00	6.00
Ajutoare sociale in numerar	57.02.01	18.00	0.00	18.00	7.00	5.00	0.00	6.00
invatamânt secundar	65.02.04	9,584.00	0.00	9,584.00	3,165.00	2,558.00	1,597.00	2,264.00
invatamânt secundar inferior	65.02.04.01	3,559.00	0.00	3,559.00	1,290.00	958.00	434.00	877.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	3,559.00	0.00	3,559.00	1,290.00	958.00	434.00	877.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,559.00	0.00	3,559.00	1,290.00	958.00	434.00	877.00
TITLUL II BUNURI SI SERVICII	20	1,391.00	0.00	1,391.00	633.00	401.00	222.00	135.00
Bunuri si servicii	20.01	1,330.00	0.00	1,330.00	628.00	396.00	171.00	135.00
Furnituri de birou	20.01.01	23.00	0.00	23.00	9.00	8.00	3.00	3.00
Materiale pentru curatenie	20.01.02	71.00	0.00	71.00	29.00	24.00	10.00	8.00
Incalzit, iluminat si forta motrica	20.01.03	504.00	0.00	504.00	320.00	100.00	19.00	65.00
Apa, canal si salubritate	20.01.04	110.00	0.00	110.00	49.00	36.00	19.00	6.00
Transport	20.01.07	77.00	0.00	77.00	32.00	30.00	-2.00	17.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	66.00	0.00	66.00	21.00	19.00	14.00	12.00
Materiale si prestari de servicii cu caracter functional	20.01.09	131.00	0.00	131.00	60.00	39.00	21.00	11.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	348.00	0.00	348.00	108.00	140.00	87.00	13.00
Reparatii curente	20.02	50.00	0.00	50.00	0.00	0.00	50.00	0.00
Pregatire profesionala	20.13	11.00	0.00	11.00	5.00	5.00	1.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	180.00	0.00	180.00	52.00	52.00	42.00	34.00
Ajutoare sociale	57.02	180.00	0.00	180.00	52.00	52.00	42.00	34.00
Ajutoare sociale in numerar	57.02.01	180.00	0.00	180.00	52.00	52.00	42.00	34.00
TITLUL XI ALTE CHELTUIELI	59	1,988.00	0.00	1,988.00	605.00	505.00	170.00	708.00
Burse	59.01	1,988.00	0.00	1,988.00	605.00	505.00	170.00	708.00
invatamânt secundar superior	65.02.04.02	5,940.00	0.00	5,940.00	1,851.00	1,578.00	1,145.00	1,366.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	5,940.00	0.00	5,940.00	1,851.00	1,578.00	1,145.00	1,366.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	5,940.00	0.00	5,940.00	1,851.00	1,578.00	1,145.00	1,366.00
TITLUL II BUNURI SI SERVICII	20	3,299.00	0.00	3,299.00	1,207.00	837.00	681.00	574.00
Bunuri si servicii	20.01	3,203.00	0.00	3,203.00	1,182.00	812.00	647.00	562.00
Furnituri de birou	20.01.01	47.00	0.00	47.00	11.00	18.00	9.00	9.00
Materiale pentru curatenie	20.01.02	69.00	0.00	69.00	12.00	27.00	17.00	13.00
Incalzit, iluminat si forta motrica	20.01.03	1,681.00	0.00	1,681.00	720.00	461.00	250.00	250.00
Apa, canal si salubritate	20.01.04	253.00	0.00	253.00	74.00	58.00	70.00	51.00
Carburanti si lubrifianti	20.01.05	13.00	0.00	13.00	10.00	2.00	0.00	1.00
Transport	20.01.07	175.00	0.00	175.00	76.00	35.00	33.00	31.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	120.00	0.00	120.00	32.00	31.00	35.00	22.00
Materiale si prestari de servicii cu caracter functional	20.01.09	290.00	0.00	290.00	88.00	73.00	66.00	63.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	555.00	0.00	555.00	159.00	107.00	167.00	122.00
Reparatii curente	20.02	20.00	0.00	20.00	0.00	0.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	36.00	0.00	36.00	12.00	9.00	8.00	7.00
Alte obiecte de inventar	20.05.30	36.00	0.00	36.00	12.00	9.00	8.00	7.00
Deplasari, detasari, transferari	20.06	5.00	0.00	5.00	1.00	1.00	2.00	1.00
Deplasari interne, detasari, transferari	20.06.01	5.00	0.00	5.00	1.00	1.00	2.00	1.00
Pregatire profesionala	20.13	25.00	0.00	25.00	6.00	11.00	4.00	4.00

Protectia muncii	20.14	10.00	0.00	10.00	6.00	4.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	110.00	0.00	110.00	38.00	35.00	12.00	25.00
Ajutoare sociale	57.02	110.00	0.00	110.00	38.00	35.00	12.00	25.00
Ajutoare sociale in numerar	57.02.01	110.00	0.00	110.00	38.00	35.00	12.00	25.00
TITLUL XI ALTE CHELTUIELI	59	2,531.00	0.00	2,531.00	606.00	706.00	452.00	767.00
Burse	59.01	2,531.00	0.00	2,531.00	606.00	706.00	452.00	767.00
Invatamant profesional	65.02.04.03	85.00	0.00	85.00	24.00	22.00	18.00	21.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	85.00	0.00	85.00	24.00	22.00	18.00	21.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	85.00	0.00	85.00	24.00	22.00	18.00	21.00
TITLUL II BUNURI SI SERVICII	20	85.00	0.00	85.00	24.00	22.00	18.00	21.00
Bunuri si servicii	20.01	85.00	0.00	85.00	24.00	22.00	18.00	21.00
Incalzit, iluminat si forta motrica	20.01.03	10.00	0.00	10.00	5.00	3.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	8.00	0.00	8.00	4.00	4.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	34.00	0.00	34.00	5.00	7.00	12.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	33.00	0.00	33.00	10.00	8.00	5.00	10.00
invatamant postliceal	65.02.05	30.00	0.00	30.00	0.00	10.00	15.00	5.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	30.00	0.00	30.00	0.00	10.00	15.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	30.00	0.00	30.00	0.00	10.00	15.00	5.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	0.00	10.00	15.00	5.00
Bunuri si servicii	20.01	30.00	0.00	30.00	0.00	10.00	15.00	5.00
Materiale si prestari de servicii cu caracter functional	20.01.09	20.00	0.00	20.00	0.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	0.00	0.00	5.00	5.00
Invatamant anteprescolar	65.02.13	1,033.00	0.00	1,033.00	244.00	309.00	276.00	204.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,033.00	0.00	1,033.00	244.00	309.00	276.00	204.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,033.00	0.00	1,033.00	244.00	309.00	276.00	204.00
TITLUL I CHELTUIELI DE PERSONAL	10	685.00	-9.00	676.00	156.00	212.00	153.00	155.00
Cheltuieli salariale in bani	10.01	614.00	-5.00	609.00	155.00	155.00	145.00	154.00
Salarii de baza	10.01.01	446.00	0.00	446.00	113.00	113.00	108.00	112.00
Indemnizatie de hrana	10.01.17	168.00	-5.00	163.00	42.00	42.00	37.00	42.00
Cheltuieli salariale in natura	10.02	63.00	-7.00	56.00	0.00	56.00	0.00	0.00
Vouchere de vacanta	10.02.06	63.00	-7.00	56.00	0.00	56.00	0.00	0.00
Contributii	10.03	8.00	3.00	11.00	1.00	1.00	8.00	1.00
Contributia asiguratorie pentru munca	10.03.07	8.00	3.00	11.00	1.00	1.00	8.00	1.00
TITLUL II BUNURI SI SERVICII	20	348.00	9.00	357.00	88.00	97.00	123.00	49.00
Bunuri si servicii	20.01	171.50	5.00	176.50	59.00	61.00	36.50	20.00
Furnituri de birou	20.01.01	0.50	0.00	0.50	0.00	0.50	0.00	0.00
Materiale pentru curatenie	20.01.02	0.50	1.00	1.50	0.00	0.50	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	89.50	0.00	89.50	34.00	32.00	13.50	10.00
Apa, canal si salubritate	20.01.04	7.00	4.00	11.00	0.00	3.00	6.00	2.00
Carburanti si lubrifianti	20.01.05	12.00	0.00	12.00	3.00	3.00	3.00	3.00
Piese de schimb	20.01.06	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	4.00	0.00	4.00	2.00	2.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00	0.00	55.00	20.00	20.00	10.00	5.00
Reparatii curente	20.02	22.50	-8.00	14.50	0.00	0.00	14.50	0.00
Hrana	20.03	117.00	10.00	127.00	20.00	27.00	60.00	20.00
Hrana pentru oameni	20.03.01	117.00	10.00	127.00	20.00	27.00	60.00	20.00
Medicamente si materiale sanitare	20.04	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Medicamente	20.04.01	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli	20.30	35.00	2.00	37.00	9.00	9.00	10.00	9.00
Chirii	20.30.04	27.00	0.00	27.00	9.00	9.00	0.00	9.00
Alte cheltuieli cu bunuri si servicii	20.30.30	8.00	2.00	10.00	0.00	0.00	10.00	0.00
Alte cheltuieli in domeniul invatamantului	65.02.50	78.00	0.00	78.00	20.00	20.00	20.00	18.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	78.00	0.00	78.00	20.00	20.00	20.00	18.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	78.00	0.00	78.00	20.00	20.00	20.00	18.00
TITLUL IX ASISTENTA SOCIALA	57	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Ajutoare sociale	57.02	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Tichete de cresa	57.02.03	78.00	0.00	78.00	20.00	20.00	20.00	18.00
Sanatate	66.02	4,021.00	0.00	4,021.00	1,054.00	1,125.00	1,002.00	840.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Unitati medico-sociale	66.02.06.03	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
Servicii de sanatate publica	66.02.08	2,971.00	0.00	2,971.00	737.00	777.00	732.00	725.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	2,971.00	0.00	2,971.00	737.00	777.00	732.00	725.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,971.00	0.00	2,971.00	737.00	777.00	732.00	725.00
TITLUL I CHELTUIELI DE PERSONAL	10	2,923.00	0.00	2,923.00	720.00	765.00	720.00	718.00
Cheltuieli salariale in bani	10.01	2,814.00	0.00	2,814.00	704.00	704.00	704.00	702.00
Salarii de baza	10.01.01	2,355.00	0.00	2,355.00	589.00	589.00	589.00	588.00
Alte sporuri	10.01.06	339.00	0.00	339.00	85.00	85.00	85.00	84.00
Indemnizatie de hrana	10.01.17	120.00	0.00	120.00	30.00	30.00	30.00	30.00
Cheltuieli salariale in natura	10.02	45.00	0.00	45.00	0.00	45.00	0.00	0.00
Vouchere de vacanta	10.02.06	45.00	0.00	45.00	0.00	45.00	0.00	0.00
Contributii	10.03	64.00	0.00	64.00	16.00	16.00	16.00	16.00
Contributia asiguratorie pentru munca	10.03.07	64.00	0.00	64.00	16.00	16.00	16.00	16.00
TITLUL II BUNURI SI SERVICII	20	48.00	0.00	48.00	17.00	12.00	12.00	7.00
Bunuri si servicii	20.01	35.00	0.00	35.00	10.00	9.00	9.00	7.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28.00	0.00	28.00	7.00	7.00	7.00	7.00
Reparatii curente	20.02	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Medicamente si materiale sanitare	20.04	11.00	0.00	11.00	5.00	3.00	3.00	0.00
Medicamente	20.04.01	7.00	0.00	7.00	3.00	2.00	2.00	0.00
Materiale sanitare	20.04.02	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Cultura, recreere si religie	67.02	3,925.00	0.00	3,925.00	852.00	1,469.00	954.00	650.00
Servicii culturale	67.02.03	3,793.00	0.00	3,793.00	814.00	1,431.00	898.00	650.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	705.00	0.00	705.00	180.00	193.00	168.00	164.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	705.00	0.00	705.00	180.00	193.00	168.00	164.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	705.00	0.00	705.00	180.00	193.00	168.00	164.00
TITLUL I CHELTUIELI DE PERSONAL	10	675.00	0.00	675.00	168.00	179.00	164.00	164.00
Cheltuieli salariale in bani	10.01	646.00	0.00	646.00	164.00	161.00	160.00	161.00
Salarii de baza	10.01.01	614.00	0.00	614.00	155.00	153.00	153.00	153.00
Indemnizatie de hrana	10.01.17	32.00	0.00	32.00	9.00	8.00	7.00	8.00
Cheltuieli salariale in natura	10.02	14.00	0.00	14.00	0.00	14.00	0.00	0.00
Vouchere de vacanta	10.02.06	14.00	0.00	14.00	0.00	14.00	0.00	0.00
Contributii	10.03	15.00	0.00	15.00	4.00	4.00	4.00	3.00
Contributia asiguratorie pentru munca	10.03.07	15.00	0.00	15.00	4.00	4.00	4.00	3.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	12.00	14.00	4.00	0.00
Bunuri si servicii	20.01	20.00	0.00	20.00	10.00	8.00	2.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	10.00	0.00	10.00	5.00	5.00	0.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6.00	0.00	6.00	3.00	3.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	0.00	0.00	1.00	0.00
Alte cheltuieli	20.30	9.00	0.00	9.00	2.00	6.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	9.00	0.00	9.00	2.00	6.00	1.00	0.00
Muzee	67.02.03.03	487.00	0.00	487.00	131.00	134.00	122.00	100.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	487.00	0.00	487.00	131.00	134.00	122.00	100.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	487.00	0.00	487.00	131.00	134.00	122.00	100.00
TITLUL I CHELTUIELI DE PERSONAL	10	412.00	0.00	412.00	103.00	109.00	100.00	100.00
Cheltuieli salariale in bani	10.01	395.00	0.00	395.00	100.00	99.00	98.00	98.00
Salarii de baza	10.01.01	350.00	0.00	350.00	88.00	88.00	87.00	87.00
Alte sporuri	10.01.06	24.00	0.00	24.00	6.00	6.00	6.00	6.00
Indemnizatie de hrana	10.01.17	21.00	0.00	21.00	6.00	5.00	5.00	5.00
Cheltuieli salariale in natura	10.02	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Contributii	10.03	9.00	0.00	9.00	3.00	2.00	2.00	2.00

Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	9.00	3.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	75.00	0.00	75.00	28.00	25.00	22.00	0.00
Bunuri si servicii	20.01	74.00	0.00	74.00	27.00	25.00	22.00	0.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	60.00	0.00	60.00	20.00	20.00	20.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	5.00	5.00	0.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Case de cultura	67.02.03.06	2,601.00	0.00	2,601.00	503.00	1,104.00	608.00	386.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	2,601.00	0.00	2,601.00	503.00	1,104.00	608.00	386.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,601.00	0.00	2,601.00	503.00	1,104.00	608.00	386.00
TITLUL I CHELTUIELI DE PERSONAL	10	637.00	0.00	637.00	388.00	412.00	-163.00	0.00
Cheltuieli salariale in bani	10.01	600.00	0.00	600.00	379.00	379.00	-158.00	0.00
Salarii de baza	10.01.01	600.00	0.00	600.00	357.00	357.00	-114.00	0.00
Alte sporuri	10.01.06	0.00	0.00	0.00	5.00	5.00	-10.00	0.00
Indemnizatie de hrana	10.01.17	0.00	0.00	0.00	17.00	17.00	-34.00	0.00
Cheltuieli salariale in natura	10.02	21.00	0.00	21.00	0.00	24.00	-3.00	0.00
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	24.00	-3.00	0.00
Contributii	10.03	16.00	0.00	16.00	9.00	9.00	-2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16.00	0.00	16.00	9.00	9.00	-2.00	0.00
TITLUL II BUNURI SI SERVICII	20	613.00	0.00	613.00	115.00	692.00	-194.00	0.00
Bunuri si servicii	20.01	146.00	0.00	146.00	93.00	90.00	-37.00	0.00
Furnituri de birou	20.01.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale pentru curatenie	20.01.02	1.00	0.00	1.00	2.00	0.00	-1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	46.00	0.00	46.00	30.00	20.00	-4.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	98.00	0.00	98.00	60.00	70.00	-32.00	0.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	20.00	-20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	0.00	0.00	0.00	2.00	2.00	-4.00	0.00
Alte obiecte de inventar	20.05.30	0.00	0.00	0.00	2.00	2.00	-4.00	0.00
Alte cheltuieli	20.30	467.00	0.00	467.00	20.00	580.00	-133.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	467.00	0.00	467.00	20.00	580.00	-133.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Transferuri catre institutii publice	51.01.01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Servicii recreative si sportive	67.02.05	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Sport	67.02.05.01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	132.00	0.00	132.00	38.00	38.00	56.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
TITLUL II BUNURI SI SERVICII	20	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Bunuri si servicii	20.01	132.00	0.00	132.00	38.00	38.00	56.00	0.00
Materiale pentru curatenie	20.01.02	10.00	-5.00	5.00	4.00	4.00	-3.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	110.00	0.00	110.00	30.00	30.00	50.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	5.00	17.00	4.00	4.00	9.00	0.00
Asigurari si asistenta sociala	68.02	21,702.00	0.00	21,702.00	5,658.00	5,716.00	5,718.00	4,610.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
Asistenta sociala in caz de invaliditate	68.02.05.02	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	18,203.00	0.00	18,203.00	4,528.00	4,957.00	5,018.00	3,700.00
TITLUL I CHELTUIELI DE PERSONAL	10	7,503.00	0.00	7,503.00	1,628.00	2,057.00	1,918.00	1,900.00
Cheltuieli salariale in bani	10.01	7,108.00	0.00	7,108.00	1,592.00	1,782.00	1,876.00	1,858.00
Salarii de baza	10.01.01	6,444.00	0.00	6,444.00	1,435.00	1,615.00	1,705.00	1,689.00
Alte sporuri	10.01.06	8.00	0.00	8.00	0.00	3.00	3.00	2.00
Indemnizatie de hrana	10.01.17	656.00	0.00	656.00	157.00	164.00	168.00	167.00
Cheltuieli salariale in natura	10.02	234.00	0.00	234.00	0.00	234.00	0.00	0.00
Vouchere de vacanta	10.02.06	234.00	0.00	234.00	0.00	234.00	0.00	0.00
Contributii	10.03	161.00	0.00	161.00	36.00	41.00	42.00	42.00
Contributia asiguratorie pentru munca	10.03.07	161.00	0.00	161.00	36.00	41.00	42.00	42.00
TITLUL IX ASISTENTA SOCIALA	57	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00
Ajutoare sociale	57.02	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00

Ajutoare sociale in numerar	57.02.01	10,700.00	0.00	10,700.00	2,900.00	2,900.00	3,100.00	1,800.00
Unitati de asistenta medico-sociale	68.02.12	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Transferuri curente (cod 51.01.01 la 51.01.28+51.01.30 la 51.01.32+51.01.34 la 51.01.59+51.01.62+51.01.63+51.01.65 la 51.01.69+51.01.71+51.01.72+ 51.01.73+ 51.01.74+51.01.75+51.01.77 la 51.01.80 la 51.01.82)	51.01	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Transferuri din bugetele consiliilor locale si judetene locale pentru finantarea unitatilor de asistenta sociala si medico-sociale	51.01.39	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Prevenirea excluderii sociale	68.02.15	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutor social	68.02.15.01	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
TITLUL IX ASISTENTA SOCIALA	57	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutoare sociale	57.02	1,483.00	0.00	1,483.00	605.00	211.00	211.00	456.00
Ajutoare sociale in numerar	57.02.01	883.00	0.00	883.00	455.00	61.00	61.00	306.00
Suport alimentar	57.02.05	600.00	0.00	600.00	150.00	150.00	150.00	150.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	481.00	0.00	481.00	131.00	133.00	115.00	102.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	481.00	0.00	481.00	131.00	133.00	115.00	102.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	481.00	0.00	481.00	131.00	133.00	115.00	102.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	481.00	0.00	481.00	131.00	133.00	115.00	102.00
TITLUL I CHELTUIELI DE PERSONAL	10	402.00	0.00	402.00	100.00	107.00	98.00	97.00
Cheltuieli salariale in bani	10.01	385.00	0.00	385.00	97.00	97.00	96.00	95.00
Salarii de baza	10.01.01	312.00	0.00	312.00	78.00	78.00	78.00	78.00
Alte sporuri	10.01.06	51.00	0.00	51.00	13.00	13.00	13.00	12.00
Indemnizatie de hrana	10.01.17	22.00	0.00	22.00	6.00	6.00	5.00	5.00
Cheltuieli salariale in natura	10.02	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Vouchere de vacanta	10.02.06	8.00	0.00	8.00	0.00	8.00	0.00	0.00
Contributii	10.03	9.00	0.00	9.00	3.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	9.00	3.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	20	79.00	0.00	79.00	31.00	26.00	17.00	5.00
Bunuri si servicii	20.01	36.00	0.00	36.00	13.00	11.00	7.00	5.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Materiale pentru curatenie	20.01.02	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19.00	0.00	19.00	7.00	7.00	2.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	2.00	2.00	0.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	7.00	0.00	7.00	2.00	2.00	3.00	0.00
Hrana	20.03	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Hrana pentru oameni	20.03.01	40.00	0.00	40.00	15.00	15.00	10.00	0.00
Medicamente si materiale sanitare	20.04	2.00	0.00	2.00	2.00	0.00	0.00	0.00
Medicamente	20.04.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale sanitare	20.04.02	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	21,187.00	0.00	21,187.00	5,475.00	4,975.00	9,168.00	1,569.00
Locuinte, servicii si dezvoltare publica	70.02	9,352.00	-400.00	8,952.00	2,575.00	2,175.00	4,202.00	0.00
Iluminat public si electrificari	70.02.06	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
TITLUL II BUNURI SI SERVICII	20	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
Bunuri si servicii	20.01	1,925.00	0.00	1,925.00	475.00	475.00	975.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	1,500.00	0.00	1,500.00	400.00	400.00	700.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	425.00	0.00	425.00	75.00	75.00	275.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
TITLUL II BUNURI SI SERVICII	20	7,427.00	-400.00	7,027.00	2,100.00	1,700.00	3,227.00	0.00
Bunuri si servicii	20.01	5,100.00	0.00	5,100.00	1,000.00	1,300.00	2,800.00	0.00

Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,100.00	0.00	5,100.00	1,000.00	1,300.00	2,800.00	0.00
Reparatii curente	20.02	2,100.00	-400.00	1,700.00	1,000.00	300.00	400.00	0.00
Alte cheltuieli	20.30	227.00	0.00	227.00	100.00	100.00	27.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	227.00	0.00	227.00	100.00	100.00	27.00	0.00
Protectia mediului	74.02	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Salubritate si gestiunea deseurilor	74.02.05	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Salubritate	74.02.05.01	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
TITLUL II BUNURI SI SERVICII	20	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Bunuri si servicii	20.01	11,835.00	400.00	12,235.00	2,900.00	2,800.00	4,966.00	1,569.00
Apa, canal si salubritate	20.01.04	1,700.00	0.00	1,700.00	400.00	300.00	700.00	300.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10,135.00	400.00	10,535.00	2,500.00	2,500.00	4,266.00	1,269.00
Partea a V-a ACTIUNI ECONOMICE	79.02	3,466.00	0.00	3,466.00	654.00	1,604.00	954.00	254.00
Transporturi	84.02	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
Transport rutier	84.02.03	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
Strazi	84.02.03.03	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
TITLUL II BUNURI SI SERVICII	20	3,250.00	0.00	3,250.00	600.00	1,550.00	900.00	200.00
Bunuri si servicii	20.01	250.00	0.00	250.00	100.00	50.00	100.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	250.00	0.00	250.00	100.00	50.00	100.00	0.00
Reparatii curente	20.02	3,000.00	0.00	3,000.00	500.00	1,500.00	800.00	200.00
Alte actiuni economice	87.02	216.00	0.00	216.00	54.00	54.00	54.00	54.00
Alte actiuni economice	87.02.50	216.00	0.00	216.00	54.00	54.00	54.00	54.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	216.00	0.00	216.00	54.00	54.00	54.00	54.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	216.00	0.00	216.00	54.00	54.00	54.00	54.00
TITLUL II BUNURI SI SERVICII	20	216.00	0.00	216.00	54.00	54.00	54.00	54.00
Bunuri si servicii	20.01	216.00	0.00	216.00	54.00	54.00	54.00	54.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	216.00	0.00	216.00	54.00	54.00	54.00	54.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	34.00	0.00	34.00	12.00	8.00	8.00	6.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	34.00	0.00	34.00	12.00	8.00	8.00	6.00
TITLUL II BUNURI SI SERVICII	20	34.00	0.00	34.00	12.00	8.00	8.00	6.00
Bunuri si servicii	20.01	12.00	0.00	12.00	6.00	2.00	3.00	1.00
Furnituri de birou	20.01.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	4.00	0.00	4.00	2.00	1.00	1.00	0.00
Apa, canal si salubritate	20.01.04	2.00	0.00	2.00	1.00	0.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5.00	0.00	5.00	2.00	1.00	1.00	1.00
Deplasari, detasari, transferari	20.06	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Alte cheltuieli	20.30	20.00	0.00	20.00	5.00	5.00	5.00	5.00
Reclama si publicitate	20.30.01	20.00	0.00	20.00	5.00	5.00	5.00	5.00

SECTIUNEA DEZVOLTARE

Total Venituri - Total Cheltuieli	98.02	-29,887.00	0.00	-29,887.00	-22,406.00	-1,873.00	-5,585.00	-33.00
Denumirea indicatorilor	Cod	Prevederi	Influente	Prevederi	din care:			
					initiale	finale	Trim I	Trim II
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 46.02 + 48.02)	00.01	177,378.00	0.00	177,378.00	168,881.00	2,330.00	6,139.00	28.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE (02)	00.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00
C. VENITURI NEFISCALE (02)	00.12	125.00	0.00	125.00	34.00	33.00	30.00	28.00
C2. VANZARI DE BUNURI SI SERVICII (02)	00.14	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Transferuri voluntare, altele decat subventiile	37.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Varsaminte din sectiunea de functionare	37.02.04	125.00	0.00	125.00	34.00	33.00	30.00	28.00
II. VENITURI DIN CAPITAL (02)	00.15	961.00	0.00	961.00	0.00	0.00	961.00	0.00
Venituri din valorificarea unor bunuri	39.02	961.00	0.00	961.00	0.00	0.00	961.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	39.02.07	961.00	0.00	961.00	0.00	0.00	961.00	0.00
IV. SUBVENTII (02)	00.17	176,292.00	0.00	176,292.00	168,847.00	2,297.00	5,148.00	0.00
Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10 la 42.02.18+42.02.20 la 42.02.29+42.02.34+42.02.35+ 42.02.40 la 42.02.45+ 42.02.51 la 42.02.55+ 42.02.62 la 42.02.67+42.02.69+ 42.02.73+ 42.02.77+42.02.79+42.02.80 la 42.02.84 la 42.02.91)	42.02	124,364.00	0.00	124,364.00	123,140.00	1,217.00	7.00	0.00
Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare aferete perioadei de programare 2014-2020	42.02.69	5,537.00	0.00	5,537.00	5,180.00	350.00	7.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	42.02.79	225.00	0.00	225.00	225.00	0.00	0.00	0.00
Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42.02.79.02	225.00	0.00	225.00	225.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile (cod 42.02.88.01 la 42.02.88.03)	42.02.88	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.88.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	42.02.88.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi (cod 42.02.89.01 la 42.02.89.03)	42.02.89	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	42.02.89.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	42.02.89.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00
Subventii de la alte administratii	43.02	4,946.00	0.00	4,946.00	0.00	0.00	4,946.00	0.00
Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	43.02.44	4,946.00	0.00	4,946.00	0.00	0.00	4,946.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	46,982.00	0.00	46,982.00	45,707.00	1,080.00	195.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Fondul Social European (FSE)	48.02.02	7,289.00	0.00	7,289.00	7,094.00	0.00	195.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.02.01	7,289.00	0.00	7,289.00	7,094.00	0.00	195.00	0.00
Denumirea indicatorilor	Cod	Prevederi	Influente	Prevederi	din care:			
		initiale		finale	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		207,275.00	0.00	207,275.00	191,287.00	4,203.00	11,724.00	61.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	57,367.00	0.00	57,367.00	53,416.00	2,768.00	1,150.00	33.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Transferuri de capital	51.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00

Transferuri de la bugetul de stat catre bugetele locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii in sanatate	51.02.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte transferuri de capital catre institutii publice	51.02.29	125.00	0.00	125.00	34.00	33.00	30.00	28.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	57,242.00	0.00	57,242.00	53,382.00	2,735.00	1,120.00	5.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	49,441.00	0.00	49,441.00	47,526.00	1,460.00	455.00	0.00
Finantarea nationala	58.01.01	5,882.00	0.00	5,882.00	5,502.00	380.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	3,866.00	0.00	3,866.00	3,411.00	0.00	455.00	0.00
Programe din Fondul Social European (FSE)	58.02	7,801.00	0.00	7,801.00	5,856.00	1,275.00	665.00	5.00
Finantarea nationala	58.02.01	511.00	0.00	511.00	461.00	25.00	20.00	5.00
Finantare externa nerambursabila	58.02.02	7,289.00	0.00	7,289.00	5,394.00	1,250.00	645.00	0.00
Cheltuieli neeligibile	58.02.03	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	60.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	60.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	61.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	61.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	31,306.00	0.00	31,306.00	20,136.00	568.00	10,574.00	28.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,806.00	0.00	30,806.00	19,321.00	568.00	10,889.00	28.00
Active fixe	71.01	30,806.00	0.00	30,806.00	19,321.00	568.00	10,889.00	28.00
Constructii	71.01.01	500.00	0.00	500.00	1,000.00	0.00	-500.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	150.00	0.00	150.00	59.00	33.00	30.00	28.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	250.00	0.00	250.00	650.00	0.00	-400.00	0.00
Alte active fixe	71.01.30	29,906.00	0.00	29,906.00	17,612.00	535.00	11,759.00	0.00
TITLUL XVI ACTIVE FINANCIARE (cod 72.01)	72	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Active financiare	72.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Participare la capitalul social al societatilor comerciale	72.01.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 02								
TOTAL CHELTUIELI	00.02	207,275.00	0.00	207,275.00	191,287.00	4,203.00	11,724.00	61.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Autoritati publice si actiuni externe	51.02	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Autoritati executive si legislative	51.02.01	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Autoritati executive	51.02.01.03	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Active fixe	71.01	600.00	0.00	600.00	970.00	30.00	-400.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	250.00	0.00	250.00	650.00	0.00	-400.00	0.00
Alte active fixe	71.01.30	350.00	0.00	350.00	320.00	30.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	172,115.00	0.00	172,115.00	169,333.00	2,327.00	455.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	53,513.00	0.00	53,513.00	51,598.00	1,460.00	455.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	53,513.00	0.00	53,513.00	51,598.00	1,460.00	455.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	49,441.00	0.00	49,441.00	47,526.00	1,460.00	455.00	0.00
Finantarea nationala	58.01.01	5,882.00	0.00	5,882.00	5,502.00	380.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	39,693.00	0.00	39,693.00	38,613.00	1,080.00	0.00	0.00

Cheltuieli neeligibile	58.01.03	3,866.00	0.00	3,866.00	3,411.00	0.00	455.00	0.00
Programe din Fondul Social European (FSE)	58.02	4,072.00	0.00	4,072.00	4,072.00	0.00	0.00	0.00
Finantarea nationala	58.02.01	427.00	0.00	427.00	427.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.02.02	3,644.00	0.00	3,644.00	3,644.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Titlul XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR (cod 60.01 la 60.11)	60	4,394.00	0.00	4,394.00	4,394.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	1,231.00	0.00	1,231.00	1,231.00	0.00	0.00	0.00
Finantare publica nationala	60.02	2,461.00	0.00	2,461.00	2,461.00	0.00	0.00	0.00
Sume aferente TVA	60.03	702.00	0.00	702.00	702.00	0.00	0.00	0.00
Titlul XIII Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR (cod 61.01 la 61.09)	61	114,208.00	0.00	114,208.00	113,341.00	867.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	84,375.00	0.00	84,375.00	83,647.00	728.00	0.00	0.00
Finantare publica nationala	61.02	11,594.00	0.00	11,594.00	11,594.00	0.00	0.00	0.00
Sume aferente TVA	61.03	18,239.00	0.00	18,239.00	18,100.00	139.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.02	5,324.00	0.00	5,324.00	3,147.00	1,846.00	270.00	61.00
Invatamant	65.02	4,204.00	0.00	4,204.00	2,077.00	1,341.00	725.00	61.00
Invatamânt prescolar si primar	65.02.03	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
Invatamânt primar	65.02.03.02	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
Programe din Fondul Social European (FSE)	58.02	3,729.00	0.00	3,729.00	1,784.00	1,275.00	665.00	5.00
Finantarea nationala	58.02.01	84.00	0.00	84.00	34.00	25.00	20.00	5.00
Finantare externa nerambursabila	58.02.02	3,645.00	0.00	3,645.00	1,750.00	1,250.00	645.00	0.00
Invatamânt secundar	65.02.04	475.00	0.00	475.00	293.00	66.00	60.00	56.00
Invatamânt secundar superior	65.02.04.02	475.00	0.00	475.00	293.00	66.00	60.00	56.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	475.00	0.00	475.00	293.00	66.00	60.00	56.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	125.00	0.00	125.00	34.00	33.00	30.00	28.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Transferuri de capital	51.02	125.00	0.00	125.00	34.00	33.00	30.00	28.00
Alte transferuri de capital catre institutii publice	51.02.29	125.00	0.00	125.00	34.00	33.00	30.00	28.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	350.00	0.00	350.00	259.00	33.00	30.00	28.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350.00	0.00	350.00	259.00	33.00	30.00	28.00
Active fixe	71.01	350.00	0.00	350.00	259.00	33.00	30.00	28.00
Masini, echipamente si mijloace de transport	71.01.02	150.00	0.00	150.00	59.00	33.00	30.00	28.00
Alte active fixe	71.01.30	200.00	0.00	200.00	200.00	0.00	0.00	0.00
Sanatate	66.02	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.02.06	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Spitale generale	66.02.06.01	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Active fixe	71.01	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Alte active fixe	71.01.30	50.00	0.00	50.00	0.00	505.00	-455.00	0.00
Cultura, recreere si religie	67.02	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Servicii culturale	67.02.03	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Muzee	67.02.03.03	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Active fixe	71.01	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,070.00	0.00	1,070.00	1,070.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	12,151.00	0.00	12,151.00	8,808.00	0.00	3,343.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	11,651.00	0.00	11,651.00	7,993.00	0.00	3,658.00	0.00
Iluminat public si electrificari	70.02.06	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00

Active fixe	71.01	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
Alte active fixe	71.01.30	5,249.00	0.00	5,249.00	750.00	0.00	4,499.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	18.00	0.00	18.00	18.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	18.00	0.00	18.00	18.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	18.00	0.00	18.00	18.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Active fixe	71.01	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Alte active fixe	71.01.30	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
Active fixe	71.01	6,384.00	0.00	6,384.00	7,225.00	0.00	-841.00	0.00
Constructii	71.01.01	500.00	0.00	500.00	1,000.00	0.00	-500.00	0.00
Alte active fixe	71.01.30	5,884.00	0.00	5,884.00	6,225.00	0.00	-341.00	0.00
Protectia mediului	74.02	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Salubritate si gestiunea deseurilor	74.02.05	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Salubritate	74.02.05.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
TITLUL XVI ACTIVE FINANCIARE (cod 72.01)	72	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Active financiare	72.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Participare la capitalul social al societatiilor comerciale	72.01.01	500.00	0.00	500.00	815.00	0.00	-315.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	17,085.00	0.00	17,085.00	9,029.00	0.00	8,056.00	0.00
Transporturi	84.02	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Transport rutier	84.02.03	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Strazi	84.02.03.03	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Active fixe	71.01	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Alte active fixe	71.01.30	17,085.00	0.00	17,085.00	8,969.00	0.00	8,116.00	0.00
Alte actiuni economice	87.02	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
Alte actiuni economice	87.02.50	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
Active fixe	71.01	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	60.00	0.00	-60.00	0.00

PRIMAR,


DIRECTOR ECONOMIC,


Buget local de Venituri | Cheltuieli la data 29-09-2023

Perioada	01-01-2023	29-09-2023
Institutie	Centralizat U.A.T. Municipiul Caracal	
Sursa finantare	07(C) Credite interne	
Capitol	Toate capitolele	
Sectiune	Toate sectiunile	
Proiecte	Toate proiectele	
Grupare capitol cheltuiala	Nu	
Afisare pe sectiuni	Da	

- mii lei -

Sursa finantare 07

Total Venituri - Total Cheltuieli		98.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:				
					Trim I	Trim II	Trim III	Trim IV	
TOTAL VENITURI (07)	00.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00	0.00
III. OPERATIUNI FINANCIARE (07)	00.16	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00	0.00
Alte operatiuni financiare	41.07	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00	0.00
Sume aferente creditelor interne	41.07.02	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00	0.00
Sume aferente creditelor interne	41.07.02.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Finantarea nationala	58.01.01	2,610.00	0.00	2,610.00	860.00	760.00	645.00	345.00
Finantare externa nerambursabila	58.01.02	12,390.00	0.00	12,390.00	3,940.00	3,840.00	3,155.00	1,455.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV

Sursa finantare 07

TOTAL CHELTUIELI	00.07	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Finantarea nationala	58.01.01	2,610.00	0.00	2,610.00	860.00	760.00	645.00	345.00
Finantare externa nerambursabila	58.01.02	12,390.00	0.00	12,390.00	3,940.00	3,840.00	3,155.00	1,455.00

SECTIUNEA DEZVOLTARE

Total Venituri - Total Cheltuieli		98.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (07)	00.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. OPERATIUNI FINANCIARE (07)	00.16	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Alte operatiuni financiare	41.07	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Sume aferente creditelor interne	41.07.02	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Sume aferente creditelor interne	41.07.02.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Finantarea nationala	58.01.01	2,610.00	0.00	2,610.00	860.00	760.00	645.00	345.00
Finantare externa nerambursabila	58.01.02	12,390.00	0.00	12,390.00	3,940.00	3,840.00	3,155.00	1,455.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 07								
TOTAL CHELTUIELI	00.07	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	15,000.00	0.00	15,000.00	4,800.00	4,600.00	3,800.00	1,800.00
Finantarea nationala	58.01.01	2,610.00	0.00	2,610.00	860.00	760.00	645.00	345.00
Finantare externa nerambursabila	58.01.02	12,390.00	0.00	12,390.00	3,940.00	3,840.00	3,155.00	1,455.00

PRIMAR,
AM

DIRECTOR ECONOMIC,


Buget local de Venituri | Cheltuieli la data 29-09-2023

Perioada	01-01-2023	29-09-2023
Institutie	Centralizat U.A.T. Municipiul Caracal	
Sursa finantare	10(E) Activitati finantate integral din venituri proprii, 10(F) Integral venituri proprii, 10(G) Venituri proprii si subventii	
Capitol	Toate capitolele	
Sectiune	Toate sectiunile	
Proiecte	Toate proiectele	
Grupare capitol cheltuiala	Nu	
Afisare pe sectiuni	Da	

- mii lei -

Sursa finantare 10

Total Venituri - Total Cheltuieli	98.10	-150.00	0.00	-150.00	-150.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.10 + 46.10 + 48.10)	00.01	143,009.00	0.00	143,009.00	48,710.00	34,667.00	33,926.00	25,706.00
I. VENITURI CURENTE (10)	00.02	126,684.00	0.00	126,684.00	35,610.00	33,904.00	32,317.00	24,853.00
C. VENITURI NEFISCALE (10)	00.12	126,684.00	0.00	126,684.00	35,610.00	33,904.00	32,317.00	24,853.00
C1. VENITURI DIN PROPRIETATE (10)	00.13	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Venituri din proprietate	30.10	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Venituri din concesiuni si inchirieri *)	30.10.05	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	557.00	0.00	557.00	178.00	152.00	116.00	111.00
C2. VANZARI DE BUNURI SI SERVICII (10)	00.14	126,127.00	0.00	126,127.00	35,432.00	33,752.00	32,201.00	24,742.00
Venituri din prestari de servicii si alte activitati	33.10	126,075.00	0.00	126,075.00	35,422.00	33,752.00	32,159.00	24,742.00
Taxe si alte venituri in invatamant	33.10.05	68.00	0.00	68.00	34.00	13.00	14.00	7.00
Venituri din prestari de servicii	33.10.08	1,617.00	0.00	1,617.00	405.00	405.00	405.00	402.00
Contributia de intretinere a persoanelor asistate	33.10.13	533.00	0.00	533.00	193.00	138.00	107.00	95.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	1,523.00	0.00	1,523.00	555.00	471.00	209.00	288.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	101,047.00	0.00	101,047.00	28,888.00	27,028.00	26,227.00	18,904.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	13,500.00	0.00	13,500.00	4,150.00	3,500.00	3,500.00	2,350.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	7,000.00	0.00	7,000.00	1,000.00	2,000.00	1,500.00	2,500.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	787.00	0.00	787.00	197.00	197.00	197.00	196.00
Transferuri voluntare, altele decat subventiile	37.10	52.00	0.00	52.00	10.00	0.00	42.00	0.00
Donatii si sponsorizari	37.10.01	52.00	0.00	52.00	10.00	0.00	42.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-10.00	0.00	-10.00	-10.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.10.04	10.00	0.00	10.00	10.00	0.00	0.00	0.00
IV. SUBVENTII (10)	00.17	7,936.00	0.00	7,936.00	4,711.00	763.00	1,609.00	853.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+ 43.10.19+43.10.25+ 43.10.26. +43.10.27+ 43.10.31+ 43.10.33+43.10.40 +43.10.45)	43.10	7,936.00	0.00	7,936.00	4,711.00	763.00	1,609.00	853.00
Subventii pentru institutiile publice	43.10.09	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.10	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.10.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.10.01.01	6,360.00	0.00	6,360.00	0.00	0.00	6,360.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.10.01.02	2,029.00	0.00	2,029.00	8,389.00	0.00	-6,360.00	0.00

Denumirea indicatorilor	Cod	Prevederi	Influente	Prevederi	din care:			
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		initiale		finale	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		143,159.00	0.00	143,159.00	48,860.00	34,667.00	33,926.00	25,706.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	130,758.00	0.00	130,758.00	36,311.00	34,667.00	34,074.00	25,706.00
TITLUL I CHELTUIELI DE PERSONAL	10	101,596.00	0.00	101,596.00	27,294.00	26,772.00	25,642.00	21,888.00
Cheltuieli salariale in bani	10.01	98,219.00	0.00	98,219.00	25,584.00	26,042.00	25,379.00	21,214.00
Salarii de baza	10.01.01	55,236.00	0.00	55,236.00	14,590.00	14,687.00	15,109.00	10,850.00
Sporuri pentru conditii de munca	10.01.05	30,377.00	0.00	30,377.00	7,050.00	8,050.00	7,540.00	7,737.00
Alte sporuri	10.01.06	123.00	0.00	123.00	25.00	27.00	42.00	29.00
Fond aferent platii cu ora	10.01.11	8,331.00	0.00	8,331.00	2,601.00	2,150.00	2,045.00	1,535.00
Indemnizatie de hrana	10.01.17	2,604.00	0.00	2,604.00	810.00	598.00	643.00	553.00
Alte drepturi salariale in bani	10.01.30	1,548.00	0.00	1,548.00	508.00	530.00	0.00	510.00
Cheltuieli salariale in natura	10.02	1,162.00	0.00	1,162.00	1,039.00	70.00	53.00	0.00
Vouchere de vacanta	10.02.06	1,162.00	0.00	1,162.00	1,039.00	70.00	53.00	0.00
Contributii	10.03	2,215.00	0.00	2,215.00	671.00	660.00	210.00	674.00
Contributii de asigurari sociale de stat	10.03.01	49.00	0.00	49.00	0.00	0.00	49.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,166.00	0.00	2,166.00	671.00	660.00	161.00	674.00
TITLUL II BUNURI SI SERVICII	20	28,462.00	0.00	28,462.00	8,847.00	7,725.00	8,252.00	3,638.00
Bunuri si servicii	20.01	8,587.00	0.00	8,587.00	2,665.00	2,534.00	2,383.00	1,005.00
Furnituri de birou	20.01.01	276.00	0.00	276.00	74.00	74.00	75.00	53.00
Materiale pentru curatenie	20.01.02	517.00	0.00	517.00	160.00	140.00	158.00	59.00
Incalzit, iluminat si forta motrica	20.01.03	2,870.00	0.00	2,870.00	1,082.00	1,054.00	599.00	135.00
Apa, canal si salubritate	20.01.04	620.00	0.00	620.00	186.00	176.00	186.00	72.00
Carburanti si lubrifianti	20.01.05	65.00	0.00	65.00	24.00	18.00	17.00	6.00
Piese de schimb	20.01.06	211.00	0.00	211.00	63.00	62.00	73.00	13.00
Transport	20.01.07	30.00	0.00	30.00	10.00	10.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	55.00	50.00	47.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	324.00	0.00	324.00	79.00	79.00	90.00	76.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,519.00	0.00	3,519.00	932.00	871.00	1,128.00	588.00
Reparatii curente	20.02	661.00	0.00	661.00	255.00	200.00	106.00	100.00
Hrana	20.03	2,753.00	0.00	2,753.00	875.00	560.00	870.00	448.00
Hrana pentru oameni	20.03.01	2,753.00	0.00	2,753.00	875.00	560.00	870.00	448.00
Medicamente si materiale sanitare	20.04	13,985.00	0.00	13,985.00	4,141.00	3,779.00	4,258.00	1,807.00
Medicamente	20.04.01	6,927.00	0.00	6,927.00	1,608.00	1,607.00	2,656.00	1,056.00
Materiale sanitare	20.04.02	3,063.00	0.00	3,063.00	1,231.00	1,211.00	611.00	10.00
Reactivi	20.04.03	3,600.00	0.00	3,600.00	1,200.00	800.00	900.00	700.00
Dezinfectanti	20.04.04	395.00	0.00	395.00	102.00	161.00	91.00	41.00
Bunuri de natura obiectelor de inventar	20.05	1,071.00	0.00	1,071.00	419.00	313.00	122.00	217.00
Uniforme si echipament	20.05.01	7.00	0.00	7.00	3.00	3.00	1.00	0.00
Lenjerie si accesorii de pat	20.05.03	59.00	0.00	59.00	32.00	27.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1,005.00	0.00	1,005.00	384.00	283.00	121.00	217.00
Deplasari, detasari, transferari	20.06	32.00	0.00	32.00	10.00	14.00	4.00	4.00
Deplasari interne, detasari, transferari	20.06.01	32.00	0.00	32.00	10.00	14.00	4.00	4.00
Materiale de laborator	20.09	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Pregatire profesionala	20.13	63.00	0.00	63.00	33.00	25.00	5.00	0.00
Protectia muncii	20.14	50.00	0.00	50.00	12.00	12.00	12.00	14.00
Alte cheltuieli	20.30	1,255.00	0.00	1,255.00	435.00	286.00	491.00	43.00
Chirii	20.30.04	650.00	0.00	650.00	235.00	186.00	186.00	43.00
Alte cheltuieli cu bunuri si servicii	20.30.30	605.00	0.00	605.00	200.00	100.00	305.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	700.00	0.00	700.00	170.00	170.00	180.00	180.00
Sume aferente persoanelor cu handicap neincadrate	59.40	700.00	0.00	700.00	170.00	170.00	180.00	180.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,160.00	0.00	4,160.00	4,160.00	0.00	0.00	0.00
Active fixe	71.01	4,160.00	0.00	4,160.00	4,160.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	2,004.00	0.00	2,004.00	3,004.00	0.00	-1,000.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	150.00	0.00	150.00	150.00	0.00	0.00	0.00

Alte active fixe	71.01.30	2,006.00	0.00	2,006.00	1,006.00	0.00	1,000.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 10								
TOTAL CHELTUIELI	00.10	143,159.00	0.00	143,159.00	48,860.00	34,667.00	33,926.00	25,706.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	141,937.00	0.00	141,937.00	48,449.00	34,396.00	33,655.00	25,437.00
Invatamant	65.10	1,915.00	0.00	1,915.00	713.00	562.00	307.00	333.00
invatamant prescolar si primar	65.10.03	800.00	0.00	800.00	217.00	215.00	165.00	203.00
invatamant prescolar	65.10.03.01	800.00	0.00	800.00	217.00	215.00	165.00	203.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	800.00	0.00	800.00	217.00	215.00	165.00	203.00
TITLUL II BUNURI SI SERVICII	20	800.00	0.00	800.00	217.00	215.00	165.00	203.00
Bunuri si servicii	20.01	10.00	0.00	10.00	7.00	0.00	3.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	7.00	0.00	3.00	0.00
Hrana	20.03	783.00	0.00	783.00	205.00	215.00	160.00	203.00
Hrana pentru oameni	20.03.01	783.00	0.00	783.00	205.00	215.00	160.00	203.00
Bunuri de natura obiectelor de inventar	20.05	7.00	0.00	7.00	5.00	0.00	2.00	0.00
Alte obiecte de inventar	20.05.30	7.00	0.00	7.00	5.00	0.00	2.00	0.00
invatamant secundar	65.10.04	1,073.00	0.00	1,073.00	496.00	347.00	100.00	130.00
invatamant secundar inferior	65.10.04.01	199.00	0.00	199.00	79.00	67.00	26.00	27.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	199.00	0.00	199.00	79.00	67.00	26.00	27.00
TITLUL II BUNURI SI SERVICII	20	199.00	0.00	199.00	79.00	67.00	26.00	27.00
Bunuri si servicii	20.01	106.00	0.00	106.00	46.00	37.00	12.00	11.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	9.00	4.00	4.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	53.00	0.00	53.00	22.00	23.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44.00	0.00	44.00	20.00	10.00	7.00	7.00
Bunuri de natura obiectelor de inventar	20.05	80.00	0.00	80.00	29.00	23.00	13.00	15.00
Alte obiecte de inventar	20.05.30	80.00	0.00	80.00	29.00	23.00	13.00	15.00
Deplasari, detasari, transferari	20.06	10.00	0.00	10.00	4.00	4.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	10.00	4.00	4.00	1.00	1.00
Pregatire profesionala	20.13	3.00	0.00	3.00	0.00	3.00	0.00	0.00
invatamant secundar superior	65.10.04.02	874.00	0.00	874.00	417.00	280.00	74.00	103.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	854.00	0.00	854.00	397.00	280.00	74.00	103.00
TITLUL II BUNURI SI SERVICII	20	854.00	0.00	854.00	397.00	280.00	74.00	103.00
Bunuri si servicii	20.01	348.00	0.00	348.00	111.00	75.00	109.00	53.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	0.00	1.00	0.00	1.00
Materiale pentru curatenie	20.01.02	10.00	0.00	10.00	4.00	4.00	0.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	50.00	0.00	50.00	30.00	15.00	5.00	0.00
Apa, canal si salubritate	20.01.04	15.00	0.00	15.00	5.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	15.00	0.00	15.00	9.00	3.00	2.00	1.00
Piese de schimb	20.01.06	11.00	0.00	11.00	3.00	2.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	0.00	3.00	0.00	0.00	0.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	54.00	0.00	54.00	15.00	14.00	13.00	12.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	188.00	0.00	188.00	45.00	31.00	81.00	31.00
Reparatii curente	20.02	75.00	0.00	75.00	50.00	25.00	0.00	0.00
Hrana	20.03	245.00	0.00	245.00	100.00	100.00	0.00	45.00
Hrana pentru oameni	20.03.01	245.00	0.00	245.00	100.00	100.00	0.00	45.00
Bunuri de natura obiectelor de inventar	20.05	156.00	0.00	156.00	132.00	60.00	-38.00	2.00
Alte obiecte de inventar	20.05.30	156.00	0.00	156.00	132.00	60.00	-38.00	2.00
Deplasari, detasari, transferari	20.06	20.00	0.00	20.00	4.00	10.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	20.00	0.00	20.00	4.00	10.00	3.00	3.00
Pregatire profesionala	20.13	10.00	0.00	10.00	0.00	10.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	20.00	0.00	20.00	20.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Active fixe	71.01	20.00	0.00	20.00	20.00	0.00	0.00	0.00

Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Invatamant anteprescolar	65.10.13	42.00	0.00	42.00	0.00	0.00	42.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	42.00	0.00	42.00	0.00	0.00	42.00	0.00
TITLUL II BUNURI SI SERVICII	20	42.00	0.00	42.00	0.00	0.00	42.00	0.00
Bunuri de natura obiectelor de inventar	20.05	40.00	0.00	40.00	0.00	0.00	40.00	0.00
Alte obiecte de inventar	20.05.30	40.00	0.00	40.00	0.00	0.00	40.00	0.00
Alte cheltuieli	20.30	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Sanatate	66.10	136,603.00	0.00	136,603.00	47,149.00	33,281.00	31,902.00	24,271.00
Servicii medicale in unitati sanitare cu paturi	66.10.06	136,603.00	0.00	136,603.00	47,149.00	33,281.00	31,902.00	24,271.00
Spitale generale	66.10.06.01	135,553.00	0.00	135,553.00	46,832.00	32,933.00	31,632.00	24,156.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	131,701.00	0.00	131,701.00	42,832.00	32,933.00	31,780.00	24,156.00
TITLUL I CHELTUIELI DE PERSONAL	10	97,360.00	0.00	97,360.00	26,404.00	25,815.00	24,274.00	20,867.00
Cheltuieli salariale in bani	10.01	94,152.00	0.00	94,152.00	24,715.00	25,175.00	24,045.00	20,217.00
Salarii de baza	10.01.01	51,900.00	0.00	51,900.00	13,900.00	14,000.00	14,000.00	10,000.00
Sporuri pentru conditii de munca	10.01.05	30,187.00	0.00	30,187.00	7,000.00	7,995.00	7,495.00	7,697.00
Fond aferent platii cu ora	10.01.11	8,155.00	0.00	8,155.00	2,555.00	2,100.00	2,000.00	1,500.00
Indemnizatie de hrana	10.01.17	2,362.00	0.00	2,362.00	752.00	550.00	550.00	510.00
Alte drepturi salariale in bani	10.01.30	1,548.00	0.00	1,548.00	508.00	530.00	0.00	510.00
Cheltuieli salariale in natura	10.02	1,089.00	0.00	1,089.00	1,039.00	0.00	50.00	0.00
Vouchere de vacanta	10.02.06	1,089.00	0.00	1,089.00	1,039.00	0.00	50.00	0.00
Contributii	10.03	2,119.00	0.00	2,119.00	650.00	640.00	179.00	650.00
Contributii de asigurari sociale de stat	10.03.01	49.00	0.00	49.00	0.00	0.00	49.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,070.00	0.00	2,070.00	650.00	640.00	130.00	650.00
TITLUL II BUNURI SI SERVICII	20	25,252.00	0.00	25,252.00	7,869.00	6,948.00	7,326.00	3,109.00
Bunuri si servicii	20.01	7,470.00	0.00	7,470.00	2,356.00	2,321.00	1,981.00	812.00
Furnituri de birou	20.01.01	260.00	0.00	260.00	70.00	70.00	70.00	50.00
Materiale pentru curatenie	20.01.02	480.00	0.00	480.00	150.00	130.00	150.00	50.00
Incalzit, Iluminat si forta motrica	20.01.03	2,610.00	0.00	2,610.00	1,000.00	1,000.00	500.00	110.00
Apa, canal si salubritate	20.01.04	500.00	0.00	500.00	151.00	151.00	151.00	47.00
Carburanti si lubrifianti	20.01.05	50.00	0.00	50.00	15.00	15.00	15.00	5.00
Piese de schimb	20.01.06	200.00	0.00	200.00	60.00	60.00	70.00	10.00
Transport	20.01.07	30.00	0.00	30.00	10.00	10.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	140.00	0.00	140.00	50.00	45.00	45.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	190.00	0.00	190.00	40.00	40.00	70.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,010.00	0.00	3,010.00	810.00	800.00	900.00	500.00
Reparatii curente	20.02	550.00	0.00	550.00	200.00	150.00	100.00	100.00
Hrana	20.03	1,475.00	0.00	1,475.00	500.00	175.00	650.00	150.00
Hrana pentru oameni	20.03.01	1,475.00	0.00	1,475.00	500.00	175.00	650.00	150.00
Medicamente si materiale sanitare	20.04	13,890.00	0.00	13,890.00	4,100.00	3,760.00	4,240.00	1,790.00
Medicamente	20.04.01	6,900.00	0.00	6,900.00	1,600.00	1,600.00	2,650.00	1,050.00
Materiale sanitare	20.04.02	3,000.00	0.00	3,000.00	1,200.00	1,200.00	600.00	0.00
Reactivi	20.04.03	3,600.00	0.00	3,600.00	1,200.00	800.00	900.00	700.00
Dezinfectanti	20.04.04	390.00	0.00	390.00	100.00	160.00	90.00	40.00
Bunuri de natura obiectelor de inventar	20.05	761.00	0.00	761.00	230.00	230.00	101.00	200.00
Uniforme si echipament	20.05.01	7.00	0.00	7.00	3.00	3.00	1.00	0.00
Lenjerie si accesorii de pat	20.05.03	54.00	0.00	54.00	27.00	27.00	0.00	0.00
Alte obiecte de inventar	20.05.30	700.00	0.00	700.00	200.00	200.00	100.00	200.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale de laborator	20.09	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Pregatire profesionala	20.13	50.00	0.00	50.00	33.00	12.00	5.00	0.00
Protectia muncii	20.14	50.00	0.00	50.00	12.00	12.00	12.00	14.00
Alte cheltuieli	20.30	1,000.00	0.00	1,000.00	435.00	286.00	236.00	43.00
Chirii	20.30.04	650.00	0.00	650.00	235.00	186.00	186.00	43.00
Alte cheltuieli cu bunuri si servicii	20.30.30	350.00	0.00	350.00	200.00	100.00	50.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	700.00	0.00	700.00	170.00	170.00	180.00	180.00

Sume aferente persoanelor cu handicap neincadrate	59.40	700.00	0.00	700.00	170.00	170.00	180.00	180.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Active fixe	71.01	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	2,004.00	0.00	2,004.00	3,004.00	0.00	-1,000.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,856.00	0.00	1,856.00	856.00	0.00	1,000.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Unitati medico-sociale	66.10.06.03	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,020.00	0.00	1,020.00	308.00	340.00	263.00	109.00
Cheltuieli salariale in bani	10.01	973.00	0.00	973.00	301.00	312.00	256.00	104.00
Salarii de baza	10.01.01	698.00	0.00	698.00	230.00	230.00	184.00	54.00
Sporuri pentru conditii de munca	10.01.05	100.00	0.00	100.00	25.00	30.00	25.00	20.00
Alte sporuri	10.01.06	44.00	0.00	44.00	10.00	12.00	12.00	10.00
Fond aferent platii cu ora	10.01.11	86.00	0.00	86.00	21.00	25.00	25.00	15.00
Indemnizatie de hrana	10.01.17	45.00	0.00	45.00	15.00	15.00	10.00	5.00
Cheltuieli salariale in natura	10.02	21.00	0.00	21.00	0.00	21.00	0.00	0.00
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	21.00	0.00	0.00
Contributii	10.03	26.00	0.00	26.00	7.00	7.00	7.00	5.00
Contributia asiguratorie pentru munca	10.03.07	26.00	0.00	26.00	7.00	7.00	7.00	5.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	9.00	8.00	7.00	6.00
Medicamente si materiale sanitare	20.04	30.00	0.00	30.00	9.00	8.00	7.00	6.00
Medicamente	20.04.01	27.00	0.00	27.00	8.00	7.00	6.00	6.00
Materiale sanitare	20.04.02	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Cultura, recreere si religie	67.10	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Servicii culturale	67.10.03	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Institutiile publice de spectacole si concerte	67.10.03.04	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
TITLUL I CHELTUIELI DE PERSONAL	10	934.00	0.00	934.00	0.00	0.00	550.00	384.00
Cheltuieli salariale in bani	10.01	912.00	0.00	912.00	0.00	0.00	536.00	376.00
Salarii de baza	10.01.01	826.00	0.00	826.00	0.00	0.00	470.00	356.00
Alte sporuri	10.01.06	19.00	0.00	19.00	0.00	0.00	15.00	4.00
Indemnizatie de hrana	10.01.17	67.00	0.00	67.00	0.00	0.00	51.00	16.00
Cheltuieli salariale in natura	10.02	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Vouchere de vacanta	10.02.06	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Contributii	10.03	19.00	0.00	19.00	0.00	0.00	11.00	8.00
Contributia asiguratorie pentru munca	10.03.07	19.00	0.00	19.00	0.00	0.00	11.00	8.00
TITLUL II BUNURI SI SERVICII	20	417.00	0.00	417.00	0.00	0.00	415.00	2.00
Bunuri si servicii	20.01	160.00	0.00	160.00	0.00	0.00	158.00	2.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Materiale pentru curatenie	20.01.02	5.00	0.00	5.00	0.00	0.00	3.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	59.00	0.00	59.00	0.00	0.00	59.00	0.00
Apa, canal si salubritate	20.01.04	5.00	0.00	5.00	0.00	0.00	5.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87.00	0.00	87.00	0.00	0.00	87.00	0.00
Bunuri de natura obiectelor de inventar	20.05	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Alte obiecte de inventar	20.05.30	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Alte cheltuieli	20.30	253.00	0.00	253.00	0.00	0.00	253.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	253.00	0.00	253.00	0.00	0.00	253.00	0.00
Asigurari si asistenta sociala	68.10	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
Unitati de asistenta medico-sociale	68.10.12	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Cheltuieli salariale in bani	10.01	1,470.00	0.00	1,470.00	385.00	375.00	365.00	345.00
Salarii de baza	10.01.01	1,150.00	0.00	1,150.00	290.00	290.00	290.00	280.00

Sporuri pentru conditii de munca	10.01.05	90.00	0.00	90.00	25.00	25.00	20.00	20.00
Alte sporuri	10.01.06	60.00	0.00	60.00	15.00	15.00	15.00	15.00
Fond aferent platii cu ora	10.01.11	90.00	0.00	90.00	25.00	25.00	20.00	20.00
Indemnizatie de hrana	10.01.17	80.00	0.00	80.00	30.00	20.00	20.00	10.00
Cheltuieli salariale in natura	10.02	31.00	0.00	31.00	0.00	31.00	0.00	0.00
Vouchere de vacanta	10.02.06	31.00	0.00	31.00	0.00	31.00	0.00	0.00
Contributii	10.03	34.00	0.00	34.00	9.00	9.00	9.00	7.00
Contributia asiguratorie pentru munca	10.03.07	34.00	0.00	34.00	9.00	9.00	9.00	7.00
TITLUL II BUNURI SI SERVICII	20	533.00	0.00	533.00	193.00	138.00	107.00	95.00
Bunuri si servicii	20.01	194.00	0.00	194.00	67.00	57.00	36.00	34.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	12.00	0.00	12.00	3.00	3.00	3.00	3.00
Incalzit, iluminat si forta motrica	20.01.03	50.00	0.00	50.00	20.00	20.00	5.00	5.00
Apa, canal si salubritate	20.01.04	30.00	0.00	30.00	10.00	10.00	5.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	2.00	2.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	90.00	30.00	20.00	20.00	20.00
Hrana	20.03	250.00	0.00	250.00	70.00	70.00	60.00	50.00
Hrana pentru oameni	20.03.01	250.00	0.00	250.00	70.00	70.00	60.00	50.00
Medicamente si materiale sanitare	20.04	65.00	0.00	65.00	32.00	11.00	11.00	11.00
Materiale sanitare	20.04.02	60.00	0.00	60.00	30.00	10.00	10.00	10.00
Dezinfectanti	20.04.04	5.00	0.00	5.00	2.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	20.05	23.00	0.00	23.00	23.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	5.00	0.00	5.00	5.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	1,222.00	0.00	1,222.00	411.00	271.00	271.00	269.00
Locuinte, servicii si dezvoltare publica	70.10	1,222.00	0.00	1,222.00	411.00	271.00	271.00	269.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	1,222.00	0.00	1,222.00	411.00	271.00	271.00	269.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
TITLUL I CHELTUIELI DE PERSONAL	10	747.00	0.00	747.00	188.00	202.00	181.00	176.00
Cheltuieli salariale in bani	10.01	712.00	0.00	712.00	183.00	180.00	177.00	172.00
Salarii de baza	10.01.01	662.00	0.00	662.00	170.00	167.00	165.00	160.00
Indemnizatie de hrana	10.01.17	50.00	0.00	50.00	13.00	13.00	12.00	12.00
Cheltuieli salariale in natura	10.02	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Vouchere de vacanta	10.02.06	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Contributii	10.03	17.00	0.00	17.00	5.00	4.00	4.00	4.00
Contributia asiguratorie pentru munca	10.03.07	17.00	0.00	17.00	5.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII	20	335.00	0.00	335.00	83.00	69.00	90.00	93.00
Bunuri si servicii	20.01	299.00	0.00	299.00	78.00	44.00	84.00	93.00
Furnituri de birou	20.01.01	9.00	0.00	9.00	3.00	2.00	2.00	2.00
Materiale pentru curatenie	20.01.02	10.00	0.00	10.00	3.00	3.00	2.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	101.00	0.00	101.00	32.00	19.00	30.00	20.00
Apa, canal si salubritate	20.01.04	70.00	0.00	70.00	20.00	10.00	20.00	20.00
Materiale si prestari de servicii cu caracter functional	20.01.09	19.00	0.00	19.00	0.00	0.00	0.00	19.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	90.00	20.00	10.00	30.00	30.00
Reparatii curente	20.02	36.00	0.00	36.00	5.00	25.00	6.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	140.00	0.00	140.00	140.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Active fixe	71.01	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Alte active fixe	71.01.30	140.00	0.00	140.00	140.00	0.00	0.00	0.00
SECTIUNEA FUNCTIONARE								
Total Venituri - Total Cheltuieli	98.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.10 + 46.10 + 48.10)	00.01	130,610.00	0.00	130,610.00	36,311.00	34,667.00	33,926.00	25,706.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	126,674.00	0.00	126,674.00	35,600.00	33,904.00	32,317.00	24,853.00
I. VENITURI CURENTE (10)	00.02	126,674.00	0.00	126,674.00	35,600.00	33,904.00	32,317.00	24,853.00
C. VENITURI NEFISCALE (10)	00.12	126,674.00	0.00	126,674.00	35,600.00	33,904.00	32,317.00	24,853.00
C1. VENITURI DIN PROPRIETATE (10)	00.13	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Venituri din proprietate	30.10	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Venituri din concesiuni si inchirieri *)	30.10.05	557.00	0.00	557.00	178.00	152.00	116.00	111.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	557.00	0.00	557.00	178.00	152.00	116.00	111.00
C2. VANZARI DE BUNURI SI SERVICII (10)	00.14	126,117.00	0.00	126,117.00	35,422.00	33,752.00	32,201.00	24,742.00
Venituri din prestari de servicii si alte activitati	33.10	126,075.00	0.00	126,075.00	35,422.00	33,752.00	32,159.00	24,742.00
Taxe si alte venituri in invatamant	33.10.05	68.00	0.00	68.00	34.00	13.00	14.00	7.00
Venituri din prestari de servicii	33.10.08	1,617.00	0.00	1,617.00	405.00	405.00	405.00	402.00
Contributia de intretinere a persoanelor asistate	33.10.13	533.00	0.00	533.00	193.00	138.00	107.00	95.00
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	1,523.00	0.00	1,523.00	555.00	471.00	209.00	288.00
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	101,047.00	0.00	101,047.00	28,888.00	27,028.00	26,227.00	18,904.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	33.10.30	13,500.00	0.00	13,500.00	4,150.00	3,500.00	3,500.00	2,350.00
Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	33.10.31	7,000.00	0.00	7,000.00	1,000.00	2,000.00	1,500.00	2,500.00
Alte venituri din prestari de servicii si alte activitati	33.10.50	787.00	0.00	787.00	197.00	197.00	197.00	196.00
Transferuri voluntare, altele decat subventiile	37.10	42.00	0.00	42.00	0.00	0.00	42.00	0.00
Donatii si sponsorizari	37.10.01	52.00	0.00	52.00	10.00	0.00	42.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local	37.10.03	-10.00	0.00	-10.00	-10.00	0.00	0.00	0.00
IV. SUBVENTII (10)	00.17	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.25+43.10.26. +43.10.27+43.10.31+43.10.33+43.10.40 +43.10.45)	43.10	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00
Subventii pentru institutii publice	43.10.09	3,936.00	0.00	3,936.00	711.00	763.00	1,609.00	853.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		130,610.00	0.00	130,610.00	36,311.00	34,667.00	33,926.00	25,706.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	130,758.00	0.00	130,758.00	36,311.00	34,667.00	34,074.00	25,706.00
TITLUL I CHELTUIELI DE PERSONAL	10	101,596.00	0.00	101,596.00	27,294.00	26,772.00	25,642.00	21,888.00
Cheltuieli salariale in bani	10.01	98,219.00	0.00	98,219.00	25,584.00	26,042.00	25,379.00	21,214.00
Salarii de baza	10.01.01	55,236.00	0.00	55,236.00	14,590.00	14,687.00	15,109.00	10,850.00
Sporuri pentru conditii de munca	10.01.05	30,377.00	0.00	30,377.00	7,050.00	8,050.00	7,540.00	7,737.00
Alte sporuri	10.01.06	123.00	0.00	123.00	25.00	27.00	42.00	29.00
Fond aferent platii cu ora	10.01.11	8,331.00	0.00	8,331.00	2,601.00	2,150.00	2,045.00	1,535.00
Indemnizatie de hrana	10.01.17	2,604.00	0.00	2,604.00	810.00	598.00	643.00	553.00
Alte drepturi salariale in bani	10.01.30	1,548.00	0.00	1,548.00	508.00	530.00	0.00	510.00
Cheltuieli salariale in natura	10.02	1,162.00	0.00	1,162.00	1,039.00	70.00	53.00	0.00
Vouchere de vacanta	10.02.06	1,162.00	0.00	1,162.00	1,039.00	70.00	53.00	0.00
Contributii	10.03	2,215.00	0.00	2,215.00	671.00	660.00	210.00	674.00
Contributii de asigurari sociale de stat	10.03.01	49.00	0.00	49.00	0.00	0.00	49.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,166.00	0.00	2,166.00	671.00	660.00	161.00	674.00
TITLUL II BUNURI SI SERVICII	20	28,462.00	0.00	28,462.00	8,847.00	7,725.00	8,252.00	3,638.00
Bunuri si servicii	20.01	8,587.00	0.00	8,587.00	2,665.00	2,534.00	2,383.00	1,005.00
Furnituri de birou	20.01.01	276.00	0.00	276.00	74.00	74.00	75.00	53.00
Materiale pentru curatenie	20.01.02	517.00	0.00	517.00	160.00	140.00	158.00	59.00
Incalzit, iluminat si forta motrica	20.01.03	2,870.00	0.00	2,870.00	1,082.00	1,054.00	599.00	135.00

Apa, canal si salubritate	20.01.04	620.00	0.00	620.00	186.00	176.00	186.00	72.00
Carburanti si lubrifianti	20.01.05	65.00	0.00	65.00	24.00	18.00	17.00	6.00
Piese de schimb	20.01.06	211.00	0.00	211.00	63.00	62.00	73.00	13.00
Transport	20.01.07	30.00	0.00	30.00	10.00	10.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	155.00	0.00	155.00	55.00	50.00	47.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	324.00	0.00	324.00	79.00	79.00	90.00	76.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,519.00	0.00	3,519.00	932.00	871.00	1,128.00	588.00
Reparatii curente	20.02	661.00	0.00	661.00	255.00	200.00	106.00	100.00
Hrana	20.03	2,753.00	0.00	2,753.00	875.00	560.00	870.00	448.00
Hrana pentru oameni	20.03.01	2,753.00	0.00	2,753.00	875.00	560.00	870.00	448.00
Medicamente si materiale sanitare	20.04	13,985.00	0.00	13,985.00	4,141.00	3,779.00	4,258.00	1,807.00
Medicamente	20.04.01	6,927.00	0.00	6,927.00	1,608.00	1,607.00	2,656.00	1,056.00
Materiale sanitare	20.04.02	3,063.00	0.00	3,063.00	1,231.00	1,211.00	611.00	10.00
Reactivi	20.04.03	3,600.00	0.00	3,600.00	1,200.00	800.00	900.00	700.00
Dezinfectanti	20.04.04	395.00	0.00	395.00	102.00	161.00	91.00	41.00
Bunuri de natura obiectelor de inventar	20.05	1,071.00	0.00	1,071.00	419.00	313.00	122.00	217.00
Uniforme si echipament	20.05.01	7.00	0.00	7.00	3.00	3.00	1.00	0.00
Lenjerie si accesorii de pat	20.05.03	59.00	0.00	59.00	32.00	27.00	0.00	0.00
Alte obiecte de inventar	20.05.30	1,005.00	0.00	1,005.00	384.00	283.00	121.00	217.00
Deplasari, detasari, transferari	20.06	32.00	0.00	32.00	10.00	14.00	4.00	4.00
Deplasari interne, detasari, transferari	20.06.01	32.00	0.00	32.00	10.00	14.00	4.00	4.00
Materiale de laborator	20.09	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Pregatire profesionala	20.13	63.00	0.00	63.00	33.00	25.00	5.00	0.00
Protectia muncii	20.14	50.00	0.00	50.00	12.00	12.00	12.00	14.00
Alte cheltuieli	20.30	1,255.00	0.00	1,255.00	435.00	286.00	491.00	43.00
Chirii	20.30.04	650.00	0.00	650.00	235.00	186.00	186.00	43.00
Alte cheltuieli cu bunuri si servicii	20.30.30	605.00	0.00	605.00	200.00	100.00	305.00	0.00
TITLUL XI ALTE CHELTUIELI	59	700.00	0.00	700.00	170.00	170.00	180.00	180.00
Sume aferente persoanelor cu handicap neincadrate	59.40	700.00	0.00	700.00	170.00	170.00	180.00	180.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 10								
TOTAL CHELTUIELI	00.10	130,610.00	0.00	130,610.00	36,311.00	34,667.00	33,926.00	25,706.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	129,528.00	0.00	129,528.00	36,040.00	34,396.00	33,655.00	25,437.00
Invatamant	65.10	1,895.00	0.00	1,895.00	693.00	562.00	307.00	333.00
invatamant prescolar si primar	65.10.03	800.00	0.00	800.00	217.00	215.00	165.00	203.00
invatamant prescolar	65.10.03.01	800.00	0.00	800.00	217.00	215.00	165.00	203.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	800.00	0.00	800.00	217.00	215.00	165.00	203.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	800.00	0.00	800.00	217.00	215.00	165.00	203.00
TITLUL II BUNURI SI SERVICII	20	800.00	0.00	800.00	217.00	215.00	165.00	203.00
Bunuri si servicii	20.01	10.00	0.00	10.00	7.00	0.00	3.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	10.00	7.00	0.00	3.00	0.00
Hrana	20.03	783.00	0.00	783.00	205.00	215.00	160.00	203.00
Hrana pentru oameni	20.03.01	783.00	0.00	783.00	205.00	215.00	160.00	203.00
Bunuri de natura obiectelor de inventar	20.05	7.00	0.00	7.00	5.00	0.00	2.00	0.00
Alte obiecte de inventar	20.05.30	7.00	0.00	7.00	5.00	0.00	2.00	0.00
invatamant secundar	65.10.04	1,053.00	0.00	1,053.00	476.00	347.00	100.00	130.00
invatamant secundar inferior	65.10.04.01	199.00	0.00	199.00	79.00	67.00	26.00	27.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	199.00	0.00	199.00	79.00	67.00	26.00	27.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	199.00	0.00	199.00	79.00	67.00	26.00	27.00

TITLUL II BUNURI SI SERVICII	20	199.00	0.00	199.00	79.00	67.00	26.00	27.00
Bunuri si servicii	20.01	106.00	0.00	106.00	46.00	37.00	12.00	11.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	9.00	0.00	9.00	4.00	4.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	53.00	0.00	53.00	22.00	23.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	44.00	0.00	44.00	20.00	10.00	7.00	7.00
Bunuri de natura obiectelor de inventar	20.05	80.00	0.00	80.00	29.00	23.00	13.00	15.00
Alte obiecte de inventar	20.05.30	80.00	0.00	80.00	29.00	23.00	13.00	15.00
Deplasari, detasari, transferari	20.06	10.00	0.00	10.00	4.00	4.00	1.00	1.00
Deplasari interne, detasari, transferari	20.06.01	10.00	0.00	10.00	4.00	4.00	1.00	1.00
Pregatire profesionala	20.13	3.00	0.00	3.00	0.00	3.00	0.00	0.00
invatamant secundar superior	65.10.04.02	854.00	0.00	854.00	397.00	280.00	74.00	103.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	854.00	0.00	854.00	397.00	280.00	74.00	103.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	854.00	0.00	854.00	397.00	280.00	74.00	103.00
TITLUL II BUNURI SI SERVICII	20	854.00	0.00	854.00	397.00	280.00	74.00	103.00
Bunuri si servicii	20.01	348.00	0.00	348.00	111.00	75.00	109.00	53.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	0.00	1.00	0.00	1.00
Materiale pentru curatenie	20.01.02	10.00	0.00	10.00	4.00	4.00	0.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	50.00	0.00	50.00	30.00	15.00	5.00	0.00
Apa, canal si salubritate	20.01.04	15.00	0.00	15.00	5.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	15.00	0.00	15.00	9.00	3.00	2.00	1.00
Piese de schimb	20.01.06	11.00	0.00	11.00	3.00	2.00	3.00	3.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	0.00	3.00	0.00	0.00	0.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	54.00	0.00	54.00	15.00	14.00	13.00	12.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	188.00	0.00	188.00	45.00	31.00	81.00	31.00
Reparatii curente	20.02	75.00	0.00	75.00	50.00	25.00	0.00	0.00
Hrana	20.03	245.00	0.00	245.00	100.00	100.00	0.00	45.00
Hrana pentru oameni	20.03.01	245.00	0.00	245.00	100.00	100.00	0.00	45.00
Bunuri de natura obiectelor de inventar	20.05	156.00	0.00	156.00	132.00	60.00	-38.00	2.00
Alte obiecte de inventar	20.05.30	156.00	0.00	156.00	132.00	60.00	-38.00	2.00
Deplasari, detasari, transferari	20.06	20.00	0.00	20.00	4.00	10.00	3.00	3.00
Deplasari interne, detasari, transferari	20.06.01	20.00	0.00	20.00	4.00	10.00	3.00	3.00
Pregatire profesionala	20.13	10.00	0.00	10.00	0.00	10.00	0.00	0.00
Invatamant anteprescolar	65.10.13	42.00	0.00	42.00	0.00	0.00	42.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	42.00	0.00	42.00	0.00	0.00	42.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	42.00	0.00	42.00	0.00	0.00	42.00	0.00
TITLUL II BUNURI SI SERVICII	20	42.00	0.00	42.00	0.00	0.00	42.00	0.00
Bunuri de natura obiectelor de inventar	20.05	40.00	0.00	40.00	0.00	0.00	40.00	0.00
Alte obiecte de inventar	20.05.30	40.00	0.00	40.00	0.00	0.00	40.00	0.00
Alte cheltuieli	20.30	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Sanatate	66.10	124,214.00	0.00	124,214.00	34,760.00	33,281.00	31,902.00	24,271.00
Servicii medicale in unitati sanitare cu paturi	66.10.06	124,214.00	0.00	124,214.00	34,760.00	33,281.00	31,902.00	24,271.00
Spitale generale	66.10.06.01	123,164.00	0.00	123,164.00	34,443.00	32,933.00	31,632.00	24,156.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	123,164.00	0.00	123,164.00	34,443.00	32,933.00	31,632.00	24,156.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	123,312.00	0.00	123,312.00	34,443.00	32,933.00	31,780.00	24,156.00
TITLUL I CHELTUIELI DE PERSONAL	10	97,360.00	0.00	97,360.00	26,404.00	25,815.00	24,274.00	20,867.00
Cheltuieli salariale in bani	10.01	94,152.00	0.00	94,152.00	24,715.00	25,175.00	24,045.00	20,217.00
Salarii de baza	10.01.01	51,900.00	0.00	51,900.00	13,900.00	14,000.00	14,000.00	10,000.00
Sporuri pentru conditii de munca	10.01.05	30,187.00	0.00	30,187.00	7,000.00	7,995.00	7,495.00	7,697.00
Fond aferent platii cu ora	10.01.11	8,155.00	0.00	8,155.00	2,555.00	2,100.00	2,000.00	1,500.00
Indemnizatie de hrana	10.01.17	2,362.00	0.00	2,362.00	752.00	550.00	550.00	510.00
Alte drepturi salariale in bani	10.01.30	1,548.00	0.00	1,548.00	508.00	530.00	0.00	510.00
Cheltuieli salariale in natura	10.02	1,089.00	0.00	1,089.00	1,039.00	0.00	50.00	0.00
Vouchere de vacanta	10.02.06	1,089.00	0.00	1,089.00	1,039.00	0.00	50.00	0.00
Contributii	10.03	2,119.00	0.00	2,119.00	650.00	640.00	179.00	650.00
Contributii de asigurari sociale de stat	10.03.01	49.00	0.00	49.00	0.00	0.00	49.00	0.00
Contributia asiguratorie pentru munca	10.03.07	2,070.00	0.00	2,070.00	650.00	640.00	130.00	650.00
TITLUL II BUNURI SI SERVICII	20	25,252.00	0.00	25,252.00	7,869.00	6,948.00	7,326.00	3,109.00
Bunuri si servicii	20.01	7,470.00	0.00	7,470.00	2,356.00	2,321.00	1,981.00	812.00
Furnituri de birou	20.01.01	260.00	0.00	260.00	70.00	70.00	70.00	50.00
Materiale pentru curatenie	20.01.02	480.00	0.00	480.00	150.00	130.00	150.00	50.00
Incalzit, iluminat si forta motrica	20.01.03	2,610.00	0.00	2,610.00	1,000.00	1,000.00	500.00	110.00
Apa, canal si salubritate	20.01.04	500.00	0.00	500.00	151.00	151.00	151.00	47.00
Carburanti si lubrifianti	20.01.05	50.00	0.00	50.00	15.00	15.00	15.00	5.00

Piese de schimb	20.01.06	200.00	0.00	200.00	60.00	60.00	70.00	10.00
Transport	20.01.07	30.00	0.00	30.00	10.00	10.00	10.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	140.00	0.00	140.00	50.00	45.00	45.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	190.00	0.00	190.00	40.00	40.00	70.00	40.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	3,010.00	0.00	3,010.00	810.00	800.00	900.00	500.00
Reparatii curente	20.02	550.00	0.00	550.00	200.00	150.00	100.00	100.00
Hrana	20.03	1,475.00	0.00	1,475.00	500.00	175.00	650.00	150.00
Hrana pentru oameni	20.03.01	1,475.00	0.00	1,475.00	500.00	175.00	650.00	150.00
Medicamente si materiale sanitare	20.04	13,890.00	0.00	13,890.00	4,100.00	3,760.00	4,240.00	1,790.00
Medicamente	20.04.01	6,900.00	0.00	6,900.00	1,600.00	1,600.00	2,650.00	1,050.00
Materiale sanitare	20.04.02	3,000.00	0.00	3,000.00	1,200.00	1,200.00	600.00	0.00
Reactivi	20.04.03	3,600.00	0.00	3,600.00	1,200.00	800.00	900.00	700.00
Dezinfectanti	20.04.04	390.00	0.00	390.00	100.00	160.00	90.00	40.00
Bunuri de natura obiectelor de inventar	20.05	761.00	0.00	761.00	230.00	230.00	101.00	200.00
Uniforme si echipament	20.05.01	7.00	0.00	7.00	3.00	3.00	1.00	0.00
Lenjerie si accesorii de pat	20.05.03	54.00	0.00	54.00	27.00	27.00	0.00	0.00
Alte obiecte de inventar	20.05.30	700.00	0.00	700.00	200.00	200.00	100.00	200.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Materiale de laborator	20.09	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Carti, publicatii si materiale documentare	20.11	2.00	0.00	2.00	1.00	1.00	0.00	0.00
Pregatire profesionala	20.13	50.00	0.00	50.00	33.00	12.00	5.00	0.00
Protectia muncii	20.14	50.00	0.00	50.00	12.00	12.00	12.00	14.00
Alte cheltuieli	20.30	1,000.00	0.00	1,000.00	435.00	286.00	236.00	43.00
Chirii	20.30.04	650.00	0.00	650.00	235.00	186.00	186.00	43.00
Alte cheltuieli cu bunuri si servicii	20.30.30	350.00	0.00	350.00	200.00	100.00	50.00	0.00
TITLUL XI ALTE CHELTUIELI	59	700.00	0.00	700.00	170.00	170.00	180.00	180.00
Sume aferente persoanelor cu handicap neincadrate	59.40	700.00	0.00	700.00	170.00	170.00	180.00	180.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-148.00	0.00	-148.00	0.00	0.00	-148.00	0.00
Unitati medico-sociale	66.10.06.03	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,050.00	0.00	1,050.00	317.00	348.00	270.00	115.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,020.00	0.00	1,020.00	308.00	340.00	263.00	109.00
Cheltuieli salariale in bani	10.01	973.00	0.00	973.00	301.00	312.00	256.00	104.00
Salarii de baza	10.01.01	698.00	0.00	698.00	230.00	230.00	184.00	54.00
Sporuri pentru conditii de munca	10.01.05	100.00	0.00	100.00	25.00	30.00	25.00	20.00
Alte sporuri	10.01.06	44.00	0.00	44.00	10.00	12.00	12.00	10.00
Fond aferent platii cu ora	10.01.11	86.00	0.00	86.00	21.00	25.00	25.00	15.00
Indemnizatie de hrana	10.01.17	45.00	0.00	45.00	15.00	15.00	10.00	5.00
Cheltuieli salariale in natura	10.02	21.00	0.00	21.00	0.00	21.00	0.00	0.00
Vouchere de vacanta	10.02.06	21.00	0.00	21.00	0.00	21.00	0.00	0.00
Contributii	10.03	26.00	0.00	26.00	7.00	7.00	7.00	5.00
Contributia asiguratorie pentru munca	10.03.07	26.00	0.00	26.00	7.00	7.00	7.00	5.00
TITLUL II BUNURI SI SERVICII	20	30.00	0.00	30.00	9.00	8.00	7.00	6.00
Medicamente si materiale sanitare	20.04	30.00	0.00	30.00	9.00	8.00	7.00	6.00
Medicamente	20.04.01	27.00	0.00	27.00	8.00	7.00	6.00	6.00
Materiale sanitare	20.04.02	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Cultura, recreere si religie	67.10	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Servicii culturale	67.10.03	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
Institutii publice de spectacole si concerte	67.10.03.04	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,351.00	0.00	1,351.00	0.00	0.00	965.00	386.00
TITLUL I CHELTUIELI DE PERSONAL	10	934.00	0.00	934.00	0.00	0.00	550.00	384.00
Cheltuieli salariale in bani	10.01	912.00	0.00	912.00	0.00	0.00	536.00	376.00
Salarii de baza	10.01.01	826.00	0.00	826.00	0.00	0.00	470.00	356.00
Alte sporuri	10.01.06	19.00	0.00	19.00	0.00	0.00	15.00	4.00
Indemnizatie de hrana	10.01.17	67.00	0.00	67.00	0.00	0.00	51.00	16.00
Cheltuieli salariale in natura	10.02	3.00	0.00	3.00	0.00	0.00	3.00	0.00
Vouchere de vacanta	10.02.06	3.00	0.00	3.00	0.00	0.00	3.00	0.00

Contributii	10.03	19.00	0.00	19.00	0.00	0.00	11.00	8.00
Contributia asiguratorie pentru munca	10.03.07	19.00	0.00	19.00	0.00	0.00	11.00	8.00
TITLUL II BUNURI SI SERVICII	20	417.00	0.00	417.00	0.00	0.00	415.00	2.00
Bunuri si servicii	20.01	160.00	0.00	160.00	0.00	0.00	158.00	2.00
Furnituri de birou	20.01.01	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Materiale pentru curatenie	20.01.02	5.00	0.00	5.00	0.00	0.00	3.00	2.00
Incalzit, Iluminat si forta motrica	20.01.03	59.00	0.00	59.00	0.00	0.00	59.00	0.00
Apa, canal si salubritate	20.01.04	5.00	0.00	5.00	0.00	0.00	5.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	2.00	0.00	2.00	0.00	0.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	87.00	0.00	87.00	0.00	0.00	87.00	0.00
Bunuri de natura obiectelor de inventar	20.05	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Alte obiecte de inventar	20.05.30	4.00	0.00	4.00	0.00	0.00	4.00	0.00
Alte cheltuieli	20.30	253.00	0.00	253.00	0.00	0.00	253.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	253.00	0.00	253.00	0.00	0.00	253.00	0.00
Asigurar si asistenta sociala	68.10	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
Unitati de asistenta medico-sociale	68.10.12	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	2,068.00	0.00	2,068.00	587.00	553.00	481.00	447.00
TITLUL I CHELTUIELI DE PERSONAL	10	1,535.00	0.00	1,535.00	394.00	415.00	374.00	352.00
Cheltuieli salariale in bani	10.01	1,470.00	0.00	1,470.00	385.00	375.00	365.00	345.00
Salarii de baza	10.01.01	1,150.00	0.00	1,150.00	290.00	290.00	290.00	280.00
Sporuri pentru conditii de munca	10.01.05	90.00	0.00	90.00	25.00	25.00	20.00	20.00
Alte sporuri	10.01.06	60.00	0.00	60.00	15.00	15.00	15.00	15.00
Fond aferent platii cu ora	10.01.11	90.00	0.00	90.00	25.00	25.00	20.00	20.00
Indemnizatie de hrana	10.01.17	80.00	0.00	80.00	30.00	20.00	20.00	10.00
Cheltuieli salariale in natura	10.02	31.00	0.00	31.00	0.00	31.00	0.00	0.00
Vouchere de vacanta	10.02.06	31.00	0.00	31.00	0.00	31.00	0.00	0.00
Contributii	10.03	34.00	0.00	34.00	9.00	9.00	9.00	7.00
Contributia asiguratorie pentru munca	10.03.07	34.00	0.00	34.00	9.00	9.00	9.00	7.00
TITLUL II BUNURI SI SERVICII	20	533.00	0.00	533.00	193.00	138.00	107.00	95.00
Bunuri si servicii	20.01	194.00	0.00	194.00	67.00	57.00	36.00	34.00
Furnituri de birou	20.01.01	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	12.00	0.00	12.00	3.00	3.00	3.00	3.00
Incalzit, Iluminat si forta motrica	20.01.03	50.00	0.00	50.00	20.00	20.00	5.00	5.00
Apa, canal si salubritate	20.01.04	30.00	0.00	30.00	10.00	10.00	5.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	3.00	0.00	3.00	1.00	1.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	6.00	0.00	6.00	2.00	2.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	90.00	30.00	20.00	20.00	20.00
Hrana	20.03	250.00	0.00	250.00	70.00	70.00	60.00	50.00
Hrana pentru oameni	20.03.01	250.00	0.00	250.00	70.00	70.00	60.00	50.00
Medicamente si materiale sanitare	20.04	65.00	0.00	65.00	32.00	11.00	11.00	11.00
Materiale sanitare	20.04.02	60.00	0.00	60.00	30.00	10.00	10.00	10.00
Dezinfectanti	20.04.04	5.00	0.00	5.00	2.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	20.05	23.00	0.00	23.00	23.00	0.00	0.00	0.00
Lenjerie si accesorii de pat	20.05.03	5.00	0.00	5.00	5.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	18.00	0.00	18.00	18.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	1.00	0.00	1.00	1.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
Locuinte, servicii si dezvoltare publica	70.10	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	1,082.00	0.00	1,082.00	271.00	271.00	271.00	269.00
TITLUL I CHELTUIELI DE PERSONAL	10	747.00	0.00	747.00	188.00	202.00	181.00	176.00
Cheltuieli salariale in bani	10.01	712.00	0.00	712.00	183.00	180.00	177.00	172.00
Salarii de baza	10.01.01	662.00	0.00	662.00	170.00	167.00	165.00	160.00
Indemnizatie de hrana	10.01.17	50.00	0.00	50.00	13.00	13.00	12.00	12.00
Cheltuieli salariale in natura	10.02	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Vouchere de vacanta	10.02.06	18.00	0.00	18.00	0.00	18.00	0.00	0.00
Contributii	10.03	17.00	0.00	17.00	5.00	4.00	4.00	4.00
Contributia asiguratorie pentru munca	10.03.07	17.00	0.00	17.00	5.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII	20	335.00	0.00	335.00	83.00	69.00	90.00	93.00
Bunuri si servicii	20.01	299.00	0.00	299.00	78.00	44.00	84.00	93.00
Furnituri de birou	20.01.01	9.00	0.00	9.00	3.00	2.00	2.00	2.00

Materiale pentru curatenie	20.01.02	10.00	0.00	10.00	3.00	3.00	2.00	2.00
Incalzit, iluminat si forta motrica	20.01.03	101.00	0.00	101.00	32.00	19.00	30.00	20.00
Apa, canal si salubritate	20.01.04	70.00	0.00	70.00	20.00	10.00	20.00	20.00
Materiale si prestari de servicii cu caracter functional	20.01.09	19.00	0.00	19.00	0.00	0.00	0.00	19.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90.00	0.00	90.00	20.00	10.00	30.00	30.00
Reparatii curente	20.02	36.00	0.00	36.00	5.00	25.00	6.00	0.00

SECTIUNEA DEZVOLTARE

Total Venituri - Total Cheltuieli	98.10	-150.00	0.00	-150.00	-150.00	0.00	0.00	0.00
Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI (cod 00.02 + 00.15 + 00.16 + 00.17 + 45.10 + 46.10 + 48.10)	00.01	12,399.00	0.00	12,399.00	12,399.00	0.00	0.00	0.00
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	49.90	10.00	0.00	10.00	10.00	0.00	0.00	0.00
I. VENITURI CURENTE (10)	00.02	10.00	0.00	10.00	10.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (10)	00.12	10.00	0.00	10.00	10.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII (10)	00.14	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.10	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.10.04	10.00	0.00	10.00	10.00	0.00	0.00	0.00
IV. SUBVENTII (10)	00.17	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.10.09+43.10.10+43.10.14 la 43.10.17+43.10.19+43.10.25+ 43.10.26. +43.10.27+43.10.31+ 43.10.33+43.10.40 +43.10.45)	43.10	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.10	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.10.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.10.01.01	6,360.00	0.00	6,360.00	0.00	0.00	6,360.00	0.00
Sume primite in contul platilor efectuate in anii anteriori	48.10.01.02	2,029.00	0.00	2,029.00	8,389.00	0.00	-6,360.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI		12,549.00	0.00	12,549.00	12,549.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	4,160.00	0.00	4,160.00	4,160.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,160.00	0.00	4,160.00	4,160.00	0.00	0.00	0.00
Active fixe	71.01	4,160.00	0.00	4,160.00	4,160.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	2,004.00	0.00	2,004.00	3,004.00	0.00	-1,000.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	150.00	0.00	150.00	150.00	0.00	0.00	0.00
Alte active fixe	71.01.30	2,006.00	0.00	2,006.00	1,006.00	0.00	1,000.00	0.00

Denumirea indicatorilor	Cod	Prevederi initiale	Influente	Prevederi finale	din care:			
					Trim I	Trim II	Trim III	Trim IV
Sursa finantare 10								
TOTAL CHELTUIELI	00.10	12,549.00	0.00	12,549.00	12,549.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	63.10	12,409.00	0.00	12,409.00	12,409.00	0.00	0.00	0.00
Invatamant	65.10	20.00	0.00	20.00	20.00	0.00	0.00	0.00
invatamânt secundar	65.10.04	20.00	0.00	20.00	20.00	0.00	0.00	0.00
invatamânt secundar superior	65.10.04.02	20.00	0.00	20.00	20.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	20.00	0.00	20.00	20.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	20.00	0.00	20.00	20.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Active fixe	71.01	20.00	0.00	20.00	20.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Alte active fixe	71.01.30	10.00	0.00	10.00	10.00	0.00	0.00	0.00
Sanatate	66.10	12,389.00	0.00	12,389.00	12,389.00	0.00	0.00	0.00
Servicii medicale in unitati sanitare cu paturi	66.10.06	12,389.00	0.00	12,389.00	12,389.00	0.00	0.00	0.00
Spitale generale	66.10.06.01	12,389.00	0.00	12,389.00	12,389.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	12,389.00	0.00	12,389.00	12,389.00	0.00	0.00	0.00
01. CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+56+57+59+65)	01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014- 2020 (cod 58.01 la 58.17+58.19 la 58.39)	58	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
Finantare externa nerambursabila	58.01.02	8,389.00	0.00	8,389.00	8,389.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Active fixe	71.01	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	2,004.00	0.00	2,004.00	3,004.00	0.00	-1,000.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Alte active fixe	71.01.30	1,856.00	0.00	1,856.00	856.00	0.00	1,000.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica	70.10	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	140.00	0.00	140.00	140.00	0.00	0.00	0.00
TOTAL CHELTUIELI (01+60+61+70+79+82+85)	00	140.00	0.00	140.00	140.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	140.00	0.00	140.00	140.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Active fixe	71.01	140.00	0.00	140.00	140.00	0.00	0.00	0.00
Alte active fixe	71.01.30	140.00	0.00	140.00	140.00	0.00	0.00	0.00

PRIMAR,
2023

DIRECTOR ECONOMIC,

REFERAT DE APROBARE

În conformitate cu prevederile art. 19 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare, este necesara aprobarea rectificării bugetare de către autoritatea deliberativa.

În acest sens se impune inițierea prezentului proiect de hotărâre prin care să se probe rectificarea bugetara din data de 29.09.2023.

PRIMAR,

